

Portland Housing Bureau
Budget To Actuals - HMIS Program Expense & Revenue
For the Period of JUL 2013 to SEP 2013

Bureau: **HC - Portland Housing Bureau**

75% of Year Remaining

Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
213008 - HMIS	Personal Services	\$110,894	\$28,077	\$82,817	75%
	External Material & Services	\$30,000	\$18,408	\$11,592	39%
	Subtotal	\$140,894	\$46,485	\$94,409	67%
	Federal, State, & Local Sources	(\$139,894)	\$0	(\$139,894)	100%
	Bonds & Notes Proceeds	(\$1,000)	(\$154)	(\$846)	85%
	Subtotal	(\$140,894)	(\$154)	(\$140,740)	100%
	Net Deficit / (Surplus)	\$0	\$46,330	(\$46,330)	0%
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS 13-14	Personal Services	\$172,792	\$42,013	\$130,779	76%
	External Material & Services	\$68,282	\$0	\$68,282	100%
	Subtotal	\$241,074	\$42,013	\$199,061	83%
	Federal, State, & Local Sources	(\$241,074)	(\$37,736)	(\$203,338)	84%
	Subtotal	(\$241,074)	(\$37,736)	(\$203,338)	84%
	Net Deficit / (Surplus)	\$0	\$4,276	(\$4,276)	0%