

**Portland Housing Bureau  
Budget To Actuals - By Project  
For the Period of JUL 2013 to SEP 2013**

**Bureau: HC - Portland Housing Bureau**

**75% of Year Remaining**

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$1,543,972	\$0	\$1,543,972	(\$0)	(0.0%)
H12027 - JeffersonWestApts	\$2,090,000	\$0	\$0	\$2,090,000	100.0%
H12030 - FairfieldAptsRedev	\$50,000	\$0	\$0	\$50,000	100.0%
H19032 - KingParksAffHsg	\$1,795,307	\$0	\$36,482	\$1,758,825	98.0%
H20012 - Kehillah	\$0	\$70,067	\$13,750	(\$83,817)	0.0%
H20014 - BronaughApartments	\$1,500,000	\$0	\$0	\$1,500,000	100.0%
H20017 - VenturaPark-Habitat	\$0	\$76,120	\$17,062	(\$93,182)	0.0%
H20027 - PCRIScatSite - Big10	\$142,000	\$57,019	\$91,260	(\$6,279)	(4.4%)
H20029 - Providence House	\$375,000	\$0	\$375,000	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$298,864	\$0	\$398,864	(\$100,000)	(33.5%)
H32535 - Lead Single-Family	\$0	\$121,295	\$0	(\$121,295)	0.0%
H32536 - Lead Rental Hsg	\$0	\$10,300	\$10,300	(\$20,600)	0.0%
H34606 - KillingsworthBlock	\$246,000	\$182,415	\$37,080	\$26,505	10.8%
H80036 - YardsatUnionStation	\$220,000	\$0	\$155,830	\$64,170	29.2%
H89010 - HomeRepairProgram	\$1,160,000	\$33,196	\$25,805	\$1,100,999	94.9%
H89020 - HomebuyerAssistance	\$1,000,000	\$236,506	\$55,220	\$708,274	70.8%
H89030 - AffordableRentalHsg	\$25,877,063	\$0	\$0	\$25,877,063	100.0%
H89034 - GlisanCommons-HumSol	\$4,670,783	\$542,977	\$271,379	\$3,856,427	82.6%
<b>BUREAU TOTAL:</b>	<b>\$40,968,989</b>	<b>\$1,329,896</b>	<b>\$3,032,006</b>	<b>\$36,607,088</b>	<b>89.4%</b>