

Portland Housing Bureau
Budget To Actuals - HMIS Program Expense & Revenue
For the Period of JUL 2013 to AUG 2013

Bureau: **HC - Portland Housing Bureau**

83% of Year Remaining

Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
213008 - HMIS	Personal Services	\$110,894	\$19,098	\$91,796	83%
	External Material & Services	\$30,000	\$18,408	\$11,592	39%
	Subtotal	\$140,894	\$37,505	\$103,389	73%
	Federal, State, & Local Sources	(\$139,894)	\$0	(\$139,894)	100%
	Bonds & Notes Proceeds	(\$1,000)	(\$106)	(\$894)	89%
	Subtotal	(\$140,894)	(\$106)	(\$140,788)	100%
	Net Deficit / (Surplus)	\$0	\$37,399	(\$37,399)	0%
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS 13-14	Personal Services	\$172,792	\$28,762	\$144,030	83%
	External Material & Services	\$68,282	\$0	\$68,282	100%
	Subtotal	\$241,074	\$28,762	\$212,312	88%
	Federal, State, & Local Sources	(\$241,074)	(\$37,736)	(\$203,338)	84%
	Subtotal	(\$241,074)	(\$37,736)	(\$203,338)	84%
	Net Deficit / (Surplus)	\$0	(\$8,974)	\$8,974	0%