

**Portland Housing Bureau
General Fund Operating Budgets
For the Period of JUL 2013 to AUG 2013**

Cost Center: HCMG000001 - Office of Director

83% of Year Remaining

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
521xxx - Professional Services	\$5,000	\$0	\$0	\$5,000	100%
529xxx - Miscellaneous Services	\$10,000	\$2,020	\$0	\$7,980	80%
542xxx - Travel Expenses	\$0	\$658	\$0	(\$658)	0%
COST-CENTER TOTAL:	\$15,000	\$2,678	\$0	\$12,322	82%

**Portland Housing Bureau
General Fund Operating Budgets
For the Period of JUL 2013 to AUG 2013**

Cost Center: HCMG000002 - Business Operations - Fiscal/Admin/Com

83% of Year Remaining

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
521xxx - Professional Services	\$5,000	\$0	\$0	\$5,000	100%
524xxx - Repair & Maint Services	\$2,000	\$0	\$0	\$2,000	100%
529xxx - Miscellaneous Services	\$25,800	\$1,251	\$0	\$24,549	95%
531xxx - Office Supplies	\$16,700	\$1,060	\$0	\$15,640	94%
532xxx - Operating Supplies	\$6,900	\$956	\$0	\$5,944	86%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$200	\$0	\$0	\$200	100%
539xxx - Commodities	\$5,700	\$486	\$0	\$5,214	91%
541xxx - Continuing Education	\$40,100	\$0	\$870	\$39,230	98%
542xxx - Travel Expenses	\$29,100	\$894	\$410	\$27,796	96%
544xxx - Space Rental	\$0	\$0	\$0	\$0	0%
549xxx - Miscellaneous	\$4,874	\$0	\$0	\$4,874	100%
COST-CENTER TOTAL:	\$137,874	\$4,648	\$1,280	\$131,946	96%

**Portland Housing Bureau
General Fund Operating Budgets
For the Period of JUL 2013 to AUG 2013**

Cost Center: HCMG000003 - Policy Plan & Comm

83% of Year Remaining

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
521xxx - Professional Services	\$5,000	\$0	\$0	\$5,000	100%
529xxx - Miscellaneous Services	\$24,000	\$0	\$0	\$24,000	100%
539xxx - Commodities	\$2,500	\$0	\$0	\$2,500	100%
541xxx - Continuing Education	\$0	\$0	\$0	\$0	0%
544xxx - Space Rental	\$1,800	\$250	\$0	\$1,550	86%
549xxx - Miscellaneous	\$1,700	\$0	\$0	\$1,700	100%
COST-CENTER TOTAL:	\$35,000	\$250	\$0	\$34,750	99%

**Portland Housing Bureau
General Fund Operating Budgets
For the Period of JUL 2013 to AUG 2013**

Cost Center: HCPG000001 - Homeless Campaign

83% of Year Remaining

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
524xxx - Repair & Maint Services	\$27,000	\$718	\$0	\$26,282	97%
544xxx - Space Rental	\$0	(\$2,076)	\$0	\$2,076	0%
COST-CENTER TOTAL:	\$27,000	(\$1,359)	\$0	\$28,359	105%

**Portland Housing Bureau
General Fund Operating Budgets
For the Period of JUL 2013 to AUG 2013**

Cost Center: HCPG000004 - Housing Finance

83% of Year Remaining

Commitment Item Category	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
521xxx - Professional Services	\$0	\$1	\$0	(\$1)	0%
529xxx - Miscellaneous Services	\$0	\$218	\$0	(\$218)	0%
542xxx - Travel Expenses	\$0	\$820	\$0	(\$820)	0%
COST-CENTER TOTAL:	\$0	\$1,039	\$0	(\$1,039)	0%