

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2013 to AUG 2013**

Bureau: HC - Portland Housing Bureau

83% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$1	\$0	\$14,999	100%
524xxx - Repair & Maint Services	\$29,000	\$718	\$0	\$28,282	98%
529xxx - Miscellaneous Services	\$59,800	\$3,489	\$0	\$56,311	94%
531xxx - Office Supplies	\$16,700	\$1,060	\$0	\$15,640	94%
532xxx - Operating Supplies	\$6,900	\$956	\$0	\$5,944	86%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$200	\$0	\$0	\$200	100%
539xxx - Commodities	\$8,200	\$486	\$0	\$7,714	94%
541xxx - Continuing Education	\$40,100	\$0	\$870	\$39,230	98%
542xxx - Travel Expenses	\$29,100	\$2,373	\$410	\$26,317	90%
544xxx - Space Rental	\$1,800	(\$1,826)	\$0	\$3,626	201%
549xxx - Miscellaneous	\$6,574	\$0	\$0	\$6,574	100%
BUREAU TOTAL:	\$214,874	\$7,256	\$1,280	\$206,338	96%