

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2013 to AUG 2013**

Bureau: HC - Portland Housing Bureau

83% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$1,543,972	\$0	\$1,543,972	(\$0)	(0.0%)
H12027 - JeffersonWestApts	\$2,090,000	\$0	\$0	\$2,090,000	100.0%
H12030 - FairfieldAptsRedev	\$50,000	\$0	\$0	\$50,000	100.0%
H19032 - KingParksAffHsg	\$1,795,307	\$0	\$36,482	\$1,758,825	98.0%
H20012 - Kehillah	\$0	\$70,067	\$13,750	(\$83,817)	0.0%
H20014 - BronaughApartments	\$1,500,000	\$0	\$0	\$1,500,000	100.0%
H20017 - VenturaPark-Habitat	\$0	\$76,120	\$17,062	(\$93,182)	0.0%
H20027 - PCRIScatSite - Big10	\$142,000	\$39,841	\$108,438	(\$6,279)	(4.4%)
H20029 - Providence House	\$375,000	\$0	\$0	\$375,000	100.0%
H20030 - MLK CookFargo-IHI	\$298,864	\$0	\$398,864	(\$100,000)	(33.5%)
H32535 - Lead Single-Family	\$0	\$121,295	\$0	(\$121,295)	0.0%
H32536 - Lead Rental Hsg	\$0	\$10,300	\$10,300	(\$20,600)	0.0%
H34606 - KillingsworthBlock	\$246,000	\$154,415	\$0	\$91,585	37.2%
H80036 - YardsatUnionStation	\$220,000	\$0	\$155,830	\$64,170	29.2%
H89010 - HomeRepairProgram	\$1,160,000	\$31,030	\$19,800	\$1,109,170	95.6%
H89020 - HomebuyerAssistance	\$1,000,000	\$124,662	\$45,064	\$830,274	83.0%
H89030 - AffordableRentalHsg	\$25,877,063	\$0	\$0	\$25,877,063	100.0%
H89034 - GlisanCommons-HumSol	\$4,670,783	\$503,471	\$310,886	\$3,856,427	82.6%
BUREAU TOTAL:	\$40,968,989	\$1,131,201	\$2,660,449	\$37,177,339	90.7%