

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Marty Maloney		2. Telephone No. 503-823-7933	3. Bureau/Office/Dept. PBOT/RWA
4a. To be filed (date): October 16, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: October 2, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed	

1) Legislation Title: *Authorize the Bureau of Transportation to acquire certain permanent and temporary rights necessary for construction of the NE 112th Ave and NE Marx St LID Project, through the exercise of the City's Eminent Domain Authority (Ordinance)

2) Purpose of the Proposed Legislation: To acquire certain permanent and temporary easement rights through the exercise of the City's Eminent Domain authority.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:
 Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes
 SAP COST OBJECT No(s).: T00347.L46
 All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.
 N/A.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

Property values have not yet been quantified since negotiations are not completed; however, an estimate for the right of way phase has been budgeted in the Transportation Operating Fund. The level of confidence is moderate.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.
- **Will positions be created or eliminated in future years as a result of this legislation?** No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* N/A.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The acquisition of property rights is necessary in order to build new sidewalks and to replace an undersized culvert underneath NE 112th Ave in the Columbia South Shore Plan District. The planned improvements will increase pedestrian safety and comfort, and will benefit environmental and scenic resources, while also increasing the infrastructure capacity to accommodate future development. Property owners will be temporarily impacted during construction. However, access to property will always be maintained during construction.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

All property owners abutting the planned improvements have been invited to project meetings with additional outreach made to interested parties in East Portland. The Parkrose Neighborhood Association was briefed on the funding and scoping of the overall project during the LID petitioning and LID formation.

c) How did public involvement shape the outcome of this Council item?

The LID was formed with 77% petition support among property owners financially participating in the LID. The right-of-way acquisition needs have been communicated to property owners financially participating in the LID.

d) Who designed and implemented the public involvement related to this Council item?

Development and execution of the public involvement plan was implemented by Andrew Aebi, Local Improvement District Administrator & Project Manager.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Andrew Aebi, PBOT, 503.823.5648; Andrew.aebi@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. Staff will continue to coordinate with the community and adjacent property and business owners to communicate design and schedule updates, as well as to communicate construction impacts. Additional formal public comment opportunities will be provided during the remaining design phase of the project, which is currently at 60% design.

KK 10-02-13 

BUREAU DIRECTOR LEAH TREAT, Bureau of Transportation