

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator George E. Hocker, Jr.		2. Telephone No. (503) 823-3603	3. Bureau/Office/Dept. Commissioner Nick Fish Office
4a. To be filed (hearing date): October 16, 2013	4b. Calendar (Check One) Regular Consent 4/5ths X <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: October 3, 2013
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title: Accept the Action Plan for an Age-Friendly Portland

2) Purpose of the Proposed Legislation: Accept the Action Plan for an Age-Friendly Portland

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☒ City-wide/Regional ☐ Northeast ☐ Northwest ☐
 North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐
 East
☐ Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No financial impact

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

No expenses

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No
- **Will positions be created or eliminated in future years as a result of this legislation?**
None

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If “YES,” please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

A positive impact is expected, because the Age-Friendly Portland Action Plan has been developed to improve the lives of all ages and communities in the greater Portland metropolitan area.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Action Plan was developed based on: Baseline assessment of Portland’s age friendliness conducted as part of the World Health Organization (WHO) Global Age-Friendly Cities project conducted in 2007; Multnomah County’s Task Force On Vital Aging report titled *Everyone Matters: A Practical Guide to Building a Community for all Ages (2007)*; The City of Portland’s *Portland Plan (2012)*, including the subsection “Portland is a Place for All Generations”; A PSU Master of Urban and Regional Planning workshop project titled “Toward an Age-Friendly Portland”; and participation by members of the Advisory Council representing various key organizations and community interests.

c) How did public involvement shape the outcome of this Council item?


In 2010, the City of Portland partnered with the Institute on Aging (IOA) at Portland State University to apply for membership to the WHO Global Network of Age-Friendly Cities. Since that time, the IOA, in collaboration with The Age-Friendly Portland Advisory Council, has conducted further research about age-friendly features and barriers in developing this Action plan to make Portland a more age-friendly city.

d) Who designed and implemented the public involvement related to this Council item? See above, the IOA and Advisory Council.

e) **Primary contact for more information on this public involvement process**
(name, title, phone, email): Margaret B. Neal, Director/Professor, Institute on
Aging/School of Community Health, (503) 725-5145, email nealm@pdx.edu

10) Is any future public involvement anticipated or necessary for this Council item?
Please describe why or why not. Not at this time.

Commissioner Nick Fish



APPROPRIATION UNIT HEAD (Typed name and signature)