

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Thomas S. Klutz, Jr.		2. Telephone No. (503) 823-7503	3. Bureau/Office/Dept. Water / Business Operations / Property Management
4a. To be filed (date): October 3, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: September 25, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: *Authorize the Water Bureau to sell and remove a surplus manufactured home from Powell Butte (Ordinance)

2) Purpose of the Proposed Legislation: To sell and remove the manufactured home that resides at Powell Butte. The manufactured home has since been replaced by a permanent residence as part of the Powell Butte Reservoir 2 project. This manufactured home has been declared surplus by Commissioner Fish. The Water Bureau intends to sell this home through the open market.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The estimated revenue from the sale of the manufactured home is \$13,499.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Part of the contract for the Powell Butte Reservoir 2 project includes removal of the existing manufactured home. Transportation of the manufactured home up to 25 miles is included in the Powell Butte Reservoir 2 construction contract for removal. If the new owner wants to transport the manufactured home further than 25 miles, the charge will be approximately \$8 per mile. This fee will be part of the new owner’s obligation.

About \$27.5M is available in the FY 2013-14 for the project. This action will not result in a change in the forecast water rates.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

This Ordinance is to authorize the sale of a manufactured home that is no longer needed. As part of the Water Bureau's Public Information Process, the Friends of Powell Butte Nature Park and the chairs of nearby neighborhood associations (Powellhurst-Gilbert, Centennial and Pleasant Valley) were made aware of the need to remove the former caretaker's house from the park.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No, the manufactured home will be sold and therefore there will be no need for any future public involvement.

David G. Shaff, Administrator

APPROPRIATION UNIT HEAD (Typed name and signature)