

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Marty Maloney	2. Telephone No. 503-823-7933	3. Bureau/Office/Dept. PBOT/RWA
4a. To be filed (date): October 9, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: September 25, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed

1) Legislation Title: *Authorize the Bureau of Transportation to acquire certain permanent and temporary rights necessary for construction of the N Burgard Rd (Over Abandon Railroad) and N Burgard Rd Storm Sewer Project, through the exercise of the City's Eminent Domain Authority (Ordinance)

2) Purpose of the Proposed Legislation: To acquire certain permanent and temporary easement rights through the exercise of the City's Eminent Domain authority.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|---|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input checked="" type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? Yes

SAP COST OBJECT No(s): T00051.L46

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. N/A

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Property values have not yet been quantified since negotiations are not completed; however, an estimate for the right of way phase has been budgeted in the Transportation Operating Fund. The level of confidence is moderate.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No.
- **Will positions be created or eliminated in future years as a result of this legislation?** No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)* N/A.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The construction of the project will be staged to maintain two-way traffic through the project area on N Burgard Rd for the duration of construction. Minimal to no traffic impact is anticipated for the traveling public. Construction of additional sidewalk improvement is expected to increase pedestrian safety within the project area.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

PBOT had met and collaborated with business owners in the project area (including Port of Portland, Schnitzer Steel, Northwest Container Services and Waste Express) to coordinate design issues and their effect on business operations. PBOT had also been working through the Portland Freight Committee to disseminate information regarding the project to the freight community.

c) How did public involvement shape the outcome of this Council item?

The project is tailored to address the concerns of business and neighborhood groups in the St. Johns community by enabling non-local and industrial traffic to be routed along the edges of residential areas both during and subsequent to construction.

d) Who designed and implemented the public involvement related to this Council item?

PBOT Bridges and Structures staff.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

David O'Longaigh, Supervising Engineer, 503-823-0371,

david.olongaigh@portlandoregon.gov

Manchi Lai, Bridge Engineer, 503-823-4417, manchi.lai@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Work will be coordinated with individual property owners to minimize property impact during construction while still providing the public transportation benefit.

KK 09-25-13

BUREAU DIRECTOR  LEAH TREAT, Bureau of Transportation