

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Denver Igarta		2. Telephone No. 503-823-1088	3. Bureau/Office/Dept. PBOT/OTD/TPR
4a. To be filed (date):  10-9-13 Time Certain 2:00 pm	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 9-25-13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Endorse the Southwest Corridor Plan and Shared Investment Strategy and provide direction for plan refinement and implementation. (Resolution)

**2) Purpose of the Proposed Legislation:**

Resolution endorsing the Southwest Corridor Plan recommendations on transit alternatives for further study and a set of shared investments in roadway, active transportation, parks and natural resources projects to achieve the community's land use vision and aspirations for transforming the corridor.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT**

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? \_\_\_\_\_

SAP COST OBJECT No(s): \_\_\_\_\_

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?**

No additional costs are anticipated with this action. The next phase of plan refinement is funded through mid-2014. It is anticipated that the City of Portland will be asked to contribute to the cost of a subsequent Draft Environmental Impact Statement phase.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?  
No
- Will positions be created or eliminated in *future years* as a result of this legislation?  
No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations Not applicable.**

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If “YES,” please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The Southwest Corridor Plan recommends transit alternatives for further study and a set of shared investments in roadway, active transportation, parks and natural resources projects to achieve the community’s land use vision and aspirations for transforming the corridor. It is important for the city and residents to continue to play an active role in future phases of the regional Southwest Corridor Plan process.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

Southwest Corridor Plan public involvement was built upon the community engagement efforts of the Barbur Concept Plan which included Community Working Group meetings, neighborhood coalition and association meetings, three community forums, two neighborhood walks and stakeholder interview with businesses. In addition, the Southwest Corridor Plan process utilized diverse methods to conduct public engagement, including project events (two community planning forums and an economic summit), a SWNI open house event, online surveys, briefings and presentations, community meetings, presentations at partner jurisdictions’ meetings, one-on-one meetings with environmental justice organizations, social media and email updates to the interested persons.

**c) How did public involvement shape the outcome of this Council item?**

Stakeholders influenced the process and outcomes of the Southwest Corridor Plan as it has been developed over the past two years. The community’s land use vision as adopted in the Barbur Concept Plan served as the basis for determining the transit alignment alternatives, potential focus areas for redevelopment and transit supportive transportation investments.

**d) Who designed and implemented the public involvement related to this Council item?**

Metro staff designed the public involvement plan for the Southwest Corridor and implemented public engagement activities in coordination with City of Portland (BPS and PBOT) staff.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

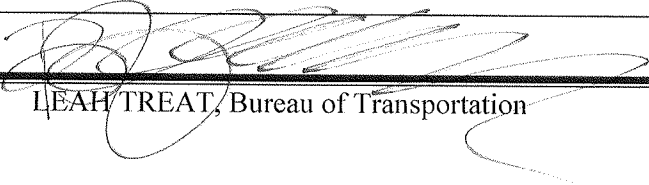
Denver Igarta, Transportation Planner, 503-823-1088

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Metro is in the process of developing a public involvement plan to advise the next phase of the Southwest Corridor Plan, i.e. High Capacity Transit Refinement Phase. The resolution directs staff to coordinate with Metro on finalizing the public involvement plan and to incorporate a Community Working Group representing stakeholders in Southwest Portland.

KK 09-25-13

BUREAU DIRECTOR

  
LEAH TREAT, Bureau of Transportation