

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator John Zoller		2. Telephone No. 823-5104	3. Bureau/Office/Dept. Parks & Recreation
4a. To be filed (hearing date):  September 25 <sup>th</sup> , 2013	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 9 <sup>th</sup> , 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input type="checkbox"/> Public involvement section completed	

1) **Legislation Title:** Amend provisions relating to duties of the Golf Advisory Committee and Amend provisions related to the provision of Life Time Passes to Golf Program Employees (Ordinance; amend Code Chapter 3.86 and 20.20.030)

2) **Purpose of the Proposed Legislation:** Redefine the committee reporting duties to include the Director of Parks. Also, codify that committee members are issued a complimentary golf facility pass during the course of their term. Also, sunset the language granting lifetime passes to long term employees of the Golf Program, for those hired after a given date.

3) **Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional       Northeast       Northwest       North  
 Central Northeast       Southeast       Southwest       East  
 Central City

**FINANCIAL IMPACT**

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. None

5) **Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? There are no net costs to the City as a result of this legislation.

6) **Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? None.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

X YES: The Golf Advisory Committee was consulted in the development of this ordinance.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item? The golf community will continue to be well-served by the Golf Advisory Committee. The change should support confidence in the community that Council is thoughtfully incentivizing volunteer service.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? The Golf Advisory Committee was consulted. They went through a process within the last year of updating their by laws and ensuring that they conformed to City Code

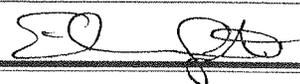
c) How did public involvement shape the outcome of this Council item? The Commissioner-in-Charge recognizes that advisory committees play an essential role in informing and guiding service delivery; and further recognizes that the public wants to know that there are no special privileges awarded beyond what is appropriate for the role of the committee.

d) Who designed and implemented the public involvement related to this Council item? John Zoller, Golf Program Manager, and Tim Crail, Assistant to Commissioner Fritz

e) Primary contact for more information on this public involvement process (name, title, phone, email): John Zoller, Director of Golf, 503 823-5104, John.Zoller@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. With these changes, the structure and bylaws of the Golf Advisory Committee will be up-to-date and therefore, there will be no need for their involvement in the foreseeable future.

EILEEN ARGENTINA FOR MIKE ABBATE

JS  


APPROPRIATION UNIT HEAD (Typed name and signature)