

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Kristin Anderson		2. Telephone No. 503-823-3283	3. Bureau/Office/Dept. Water / Resource Protection / Environmental Compliance
4a. To be filed (date): September 19, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: September 4, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title: Authorize a Joint Funding Agreement with U.S. Geological Survey in the amount of \$801,208 for Streamflow and Water Quality Monitoring (Ordinance)

2) Purpose of the Proposed Legislation: This Joint Funding Agreement will maintain a cooperative program between the Water Bureau and the U.S. Geological Survey (USGS) to conduct hydrologic monitoring in the Bull Run watershed for a period of five years beginning October 1, 2013.

The monitoring will include the measurement and recording of stream flow rates, reservoir levels, and selected water quality variables and will be used to evaluate water quantity and quality in the Bull Run watershed. The bureau uses this data to inform operations activities in the watershed, and the jointly operated monitoring stations serve as the locations for LT2 treatment variance upstream monitoring. Monitoring data from the stations is in part required to determine compliance with Federal Energy Regulatory Commission requirements for the Bull Run Dams and is also required for compliance with streamflow and temperature provisions of the Habitat Conservation Plan, which is the City's approved method of complying with the Endangered Species Act and the Clean Water Act.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The total cost for services provided by this Joint Funding Agreement will not exceed \$1,426,052. The Water Bureau's contribution for the five year term of the agreement will be \$801,208 and the U.S. Geological Survey will contribute \$624,844. The Water Bureau's portion of the program costs for the current fiscal year is \$100,890. Funding is available in the FY 2013-14 Budget and additional funds will be requested in the FY 2014-15 through FY 2018-19 Budgets.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.
- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10.


This is the continuation of services provided by the U.S. Geological Survey since 1972. The U.S. Geological Survey is nationally recognized as the only entity that can provide very reliable, quality-assured stream monitoring services. Data provided by the U.S. Geological Survey are fundamental to operations and supply planning of the Bull Run watershed. The City's compliance with Federal Energy Regulatory Commission requirements and the Endangered Species Act and Clean Water Act rely in part on this data which need to be of high quality.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. The data provided are fundamental for the operation and management of the Bull Run watershed and compliance with various regulations. Because the U.S. Geological Survey uniquely provides these fundamental services, there are not multiple and varying options to consider.


 David G. Shaff, Administrator

APPROPRIATION UNIT HEAD (Typed name and signature)