

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson, P.E.		2. Telephone No. 503-823-7415	3. Bureau/Office/Dept. BES-Engineering Svcs
4a. To be filed (hearing date): September 18, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: September 3, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize the contract and provide for payment for construction of SE 62nd & Morrison Sewer Rehabilitation Project E09049 for \$1.5 million (ordinance)

2) Purpose of the Proposed Legislation:

To authorize the Commissioner in Charge to execute a contract with the lowest bidder for construction of SE 62nd & Morrison Sewer Rehabilitation Project E09049

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost of this project is \$ 1.5 million. The level of confidence in this estimate is optimal. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time,

limited term, or permanent positions. If the position is limited term please indicate the end of the term.)
no

- Will positions be created or eliminated in *future years* as a result of this legislation? no 186 262

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

186262

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This project will replace and/or line approximately 2,200 feet of deteriorated 14-in, 18-in, and 22-inch diameter sewer pipe on SE Alder, SE Morrison St, SE Morrison CT, SE 62nd and SE 61st needs replacing. Typical construction impacts to the community may include noise from construction equipment, vibration due to open trench work, odor due to the use of lining equipment, and disruption to traffic due to open trench work and other related construction activities. Some trees in the public right of-way will be trimmed prior to construction starting in order to minimize any impacts of large construction equipment operating nearby. In addition, six properties with nonconforming sewers will be required to connect to the improved public sewer lines in order to bring their properties into conformance with current standards.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Communications with property owners in the project area started in 2009, mainly via mailed flyers. Four flyers were mailed to residents in the area. Property owner-specific outreach was conducted to the six properties with nonconforming sewers, using mailed flyers and property visits.

c) How did public involvement shape the outcome of this Council item?

Input from the effected community is assisting in the development of construction mitigation measures, traffic planning, and appropriate solutions for the nonconforming sewer properties.

d) Who designed and implemented the public involvement related to this Council item?


BES Public Involvement staff designed and implemented the public involvement to date.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Marie Wright, Community Outreach, 503-823-5352, marie.wright@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. Outreach to the community will continue through the construction phase. Outreach methods may include mailed flyers, public meetings, and emailed updates.

 Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)