

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott Gibson		2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date):  September 4, 2013	4b. Calendar (Check One) Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Authorize contract with BergerABAM, Inc. and provide for payment for the design and implementation of Tryon Creek at Boones Ferry Culvert Replacement Project No. E08682. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The Ordinance authorizes a contract for the Design Services for Tryon Creek at Boones Ferry Culvert Replacement Project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |   |                                |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest            | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |                                    |   |                                |

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.** No.

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)** The established cost is \$607,505. Funds are available in the Sewer System Operating Fund E08682. The level of confidence is optimal.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time,**

limited term, or permanent positions. If the position is limited term please indicate the end of the term.)  
No.

- Will positions be created or eliminated in *future years* as a result of this legislation? No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- YES:** Please proceed to Question #9.
- NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

This contract will start the design process and the community involvement process including the advisory committee. Private property owners near the culvert are concerned about impacts to private property and are engaged in the process. Construction impacts will include traffic delays and possible detours.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

From 2001 through 2006, citizens and agency representatives served on the Fanno and Tryon Creeks Watershed Management Plan 2005 (Plan) Advisory Committee. Committee members met monthly from June 25, 2001 through January 2006 and represented Clean Water Services, Oregon State Parks, City of Lake Oswego, Hayhurst Neighborhood Association, Tryon Creek Watershed Council, Bridlemile Neighborhood Association, Marshall Park Neighborhood Association, a private business and other City bureaus. The Plan identified the Boones Ferry Road Culvert as an action item and was presented at a series of open houses and media.

From April 2006 through June 2008, this project and others were further developed through the Fanno/Tryon Water Quality and TMDL CIP Pre-design. That process included an advisory committee made up of representatives from the Oregon Department of Environmental Quality, Oregon State Parks, Oregon Department of Transportation, Clean Water Services, Bridlemile Creek Stewards, City of Lake Oswego, Friends of Tryon Creek State Park and the Tryon Creek Watershed Council. The culvert replacement project and others were presented to the public at a series of open houses, meetings and media.

When the pre-design report was released, this project created keen public interest from the pedestrian community. Since the culvert aligns with SW Trails #6 (Hillsdale to Lake Oswego) several organizations were interested to also include pedestrian passage through the new culvert. Currently, the culvert is a barrier not just to fish, but to pedestrians, making walkers leave a trail along Tryon Creek to cross SW Boones Ferry at blind, high speed curve. Portland Bureau of Transportation, Oregon State Parks and Metro are all supportive of including a pedestrian underpass as part of this project. In 2007, the community contacted Com Adams' Office about this project which led to a multi bureau meeting in April 2008 to discuss the project.

Further interest in this project is from the fish passage perspective. The Tryon Creek Watershed Council has been partnering for many years with US Fish and Wildlife, Oregon Department of Fish and Wildlife, citizens and BES to monitor and make improvements for fish throughout the system.

**c) How did public involvement shape the outcome of this Council item?**

Community prioritization of this project moved it forward to the BES CIP list. Pedestrian interests added the determination of feasibility and cost of a pedestrian underpass to the design contract.

**d) Who designed and implemented the public involvement related to this Council item?**

Jennifer Devlin, BES and Leonard Gard, SW Neighborhoods Inc.

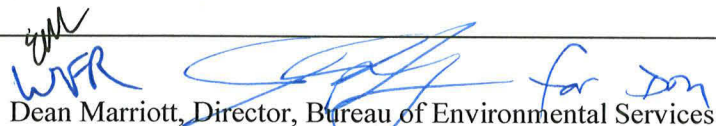
**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Jennifer Devlin, BES Environmental Program Coordinator 823-6182  
[jennifer.devlin@portlandoregon.gov](mailto:jennifer.devlin@portlandoregon.gov)

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

Because of the pedestrian element, this project will have an advisory committee, hosted by SW Neighborhoods Inc, to provide feedback to engineering plans. Parties interested in committee membership are: private property owners adjacent to the culvert, transportation chairs of local neighborhood associations, Oregon State Parks, SW Trails Pdx, SWNI Transportation Committee, Friends of Tryon Creek State Park, PBOT and Metro. Presentations to this committee and incorporating feedback are included in the scope of the engineering contract.

Other, more general information, about the project will be available through meetings, open houses and other media.

  
 Dean Marriott, Director, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)