

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Jennifer Devlin and Anne Nelson		2. Telephone No. 3-6182 / 3-2584	3. Bureau/Office/Dept. BES/Watershed Services
4a. To be filed (hearing date): September 4, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title: Authorize grant agreement with Southwest Neighborhoods Inc. (SWNI) to provide education, outreach and community involvement for watershed projects in Fanno, Tryon and Willamette watersheds up to \$73,000 (Ordinance)

2) Purpose of the Proposed Legislation: Provide staff for the SW Watershed Resource Center at the SW Community Center in Gabriel Park and to provide outreach services (newsletter articles, open houses, meetings, information) for watershed improvement projects such as stormwater retrofits, revegetation and stream enhancement in the Fanno, Tryon and Willamette watersheds.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input checked="" type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.) Total costs for Fiscal Year 2013/14 are \$73,000. Of that, \$20,000 will be allocated through the Fanno/Tryon budget (Cost Object ESWS000009), \$25,000 will be allocated through the Willamette budget (Cost Object ESWS000006), and \$28,000 will be allocated through the Stewardship budget (Cost Object ESWS000007).

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? No.
- Will positions be created or eliminated in *future years* as a result of this legislation? No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
- NO: Please, explain why below; and proceed to Question #10.

Projects developed by the public are included in the work plan for the SW Watershed Resource Center position. Also, years of public involvement are included in the Fanno and Tryon Creek Watershed Plan and CIP predesign including input from an advisory committee, citizens at open houses and interest groups like the Tryon Creek Watershed Council and Neighborhood Associations. The SWNI Program Manager has provided the outreach for these plans and continues to provide venues for input and feedback during project design and construction.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

Greater access to information, greater likelihood of concerns being met during projects, partnerships for stewardship projects, and increased potential for multiple benefits from projects. Support (technical assistance, grant writing, etc.) for on the ground neighborhood restoration projects.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Groups that have had ongoing input into BES programs and projects in SW Portland and are anticipated to work with BES through SWNI this year include: SWNI Neighborhoods: Bridlemile, Hayhurst, West Portland Park, Multnomah, Markham, Marshall Park, Collins View, Arnold Creek, Crestwood, Hillsdale, South Portland and South Burlingame; Tryon Creek Watershed Council, Metro, Oregon State Parks, SW Trails PDX, West Multnomah Soil and Water Conservation District, and others.

c) How did public involvement shape the outcome of this Council item?

Public involvement is a critical element in the design and long-term viability of BES projects.

d) Who designed and implemented the public involvement related to this Council item?

Jennifer Devlin and Anne Nelson - BES and Sylvia Bogert - SW Neighborhoods, Inc.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Jennifer Devlin, Environmental Program Coordinator, Fanno and Tryon Watershed Team, 503-823-6182
jennifer.devlin@portlandoregon.gov
Anne Nelson, Environmental Program Coordinator, Willamette Watershed Team, 503-823-2584
anne.nelson@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. Yes, this is to provide public involvement for a wide variety of projects.

DM


APPROPRIATION UNIT HEAD (Typed name and signature)

Jennifer Devlin
for Jane Bacchieri