

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Valentine Hellman		2. Telephone No. 503.823.2055	3. Bureau/Office/Dept. Emergency Management
4a. To be filed (hearing date): 9/11/2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 8/28/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Authorize application to the Oregon Military Department, Office of Emergency Management for a Hazard Mitigation Grant in the amount of \$110,000 for a pilot residential seismic strengthening program (Ordinance).

2) Purpose of the Proposed Legislation:

To authorize the application for grant funds.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

If the grant is awarded, it would increase City appropriation by \$110,000. The funds would be appropriated in the FY 2013-14 budget.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Funds will be appropriated in the FY 2013-14 Adopted Budget.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

There are no staffing requirements associated with this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This legislation allows the State to grant funds for a pilot residential seismic strengthening program. Clean Energy Works Oregon is managing this program in conjunction with their efforts to identify energy efficiency improvements in residential homes that volunteer for the program.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Unless more grant funds are allotted for the same purpose, there will be no further action due to this legislation.

Carmen Merlo, Director



APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF
PORTLAND, OREGON
OFFICE OF PUBLIC SAFETY

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Council Item Memo – INTERNAL

Today's Date: 8/22/2013

Council Date: 9/11/2013

Item title: * Authorize application to the Oregon Military Department, Office of Emergency Management for a Hazard Mitigation Grant in the amount of \$110,000 for a pilot residential seismic strengthening program (Ordinance).

Council agenda section: ☒ Consent ☐ Regular ☐ Time Certain @ _____

Preparer's name & number: Valentine Hellman – x32055

Manager's Signature: _____

amr/9

Please note: For consent agenda item – answer A & B

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

This legislation allows the State to grant funds for a pilot residential seismic strengthening program. Clean Energy Works Oregon is managing this program in conjunction with their efforts to identify energy efficiency improvements in residential homes that volunteer evaluation. It provides up to 75% reimbursements for seismic strengthening of up to 30 residential homes in Oregon.

- B. Provide information that our Commissioner can use to introduce this item

1. This program is in line with BDS's Residential Seismic Strengthening program and Commissioner Novick's goal of helping homeowners prepare for an earthquake.
2. \$100,000 of the funds will go directly to reimbursing residential homeowners in Oregon for 75% of the cost of upgrades to their homes. The remaining \$10,000 will fund administration of the program by Clean Energy Works Oregon.