Portland, Oregon FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

| (Deliver original to City Budget Office. Retain copy.) | | | | | | | | | |
|--|--------------------------|------------------|--------------------------------------|---|--|--|--|--|--|
| 1. Name of Initiator | | 2. Telephone No. | | 3. Bureau/Office/Dept. | | | | | |
| John Cole | | (503) 823-3475 | | Planning and Sustainability | | | | | |
| 4a. To be filed (hearing date): | 4b. Calendar (Check One) | | | 5. Date Submitted to | | | | | |
| September 11, 2013 | Regular Consent 4/5ths | | | Commissioner's office and CBO Budget Analyst: August 21, 2013 | | | | | |
| 6a. Financial Impact Section: | | | 6b. Public Involvement Section: | | | | | | |
| Financial impact section completed | | | Public involvement section completed | | | | | | |

1) Legislation Title:

* Approve annexation to the City of Portland of property within the boundaries of the City's Urban Services Boundary in case number A-3-13, in the southwest part of the City on the north edge of SW Northgate Avenue west of SW Terwilliger Blvd. (Ordinance)

2) Purpose of the Proposed Legislation:

Allow for privately initiated annexation of a 0.80 acre residential parcel of property. Impetus for the request is to gain access to city sewer for an existing single family residence.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional
- Central Northeast
- □ Northeast □ Southeast

 \boxtimes Southwest

□ Northwest

North
 Fort

East

Central City

FINANCIAL IMPACT

4) <u>Revenue</u>: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Annexed property will be entered onto City of Portland tax roles

5) <u>Expense</u>: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

Annexed property will receive public service from the City of Portland at levels consistent with adjoining properties under city jurisdiction.

6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?

NO

• Will positions be created or eliminated in *future years* as a result of this legislation?

NO

(Complete the following section only if an amendment to the budget is proposed.)

7)<u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

NA There is no funding appropriation related to this ordinance

| Fund | Fund Center | Commitment Item | Functional Area | Funded Program | Grant | Sponsored Program | Amount |
|------|----------------|--------------------|--------------------|-------------------|-------|----------------------|--------|
| | | | | | | | |

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

 \boxtimes YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

Established procedures for annexation by consent petition were followed including public notice and opportunity to review the application and report.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved? Notice was provided to city service bureaus and to property owners within 100 feet of the proposed annexation site in accordance with established consent annexation petition procedures.

c) How did public involvement shape the outcome of this Council item?

NA

d) Who designed and implemented the public involvement related to this Council item?

City Council established the relevant review and public notice process for Consent Annexation Petitions consistent with METRO and State standards

e) Primary contact for more information on this public involvement process (name, title, phone, email):

John Cole, Senior Planner (503) 823-3475 John.cole@Portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No

INR SM

Susan Anderson, Director



Bureau of Planning and Sustainability Innovation. Collaboration. Practical Solutions.

MEMO

DATE:August 15, 2013TO:Mayor Charlie HalesFROM:Susan Anderson, Director

1. Ordinance Title:

* Approve annexation to the City of Portland of property within the boundaries of the City's Urban Services Boundary in case number A-3-13, in the southwest part of the City on the north edge of SW Northgate Avenue west of SW Terwilliger Blvd. (Ordinance)

2. Contact: John Cole, Senior Planner, 3-3475

3. Requested Council Date: September 11, 2013
4. ∑ Consent Agenda Item □ Regular Agenda Item □ Kergency Item (explain below) □ Non-Emergency Item

5. Purpose of Agenda Item:

Allow for the privately initiated annexation of a 0.80 acre parcel of residential property to the city of Portland. Impetus for request is to permit connection to city sewer line for an existing single family residence.

History of Agenda Item/Background:

None

6. Legal Issues:

None.



City of Portland, Oregon Bureau of Planning and Sustainability www.portlandonline.com/bps 1900 SW 4th Avenue, Suite 7100, Portland, OR 97201 phone: 503-823-7700 fax: 503-823-7800 tty: 503-823-6868 8. What individuals or groups are or would be supportive or opposed to this action?.

This application has not generated any public comment or inquiry.

9. How does this relate to current City policies?

This property is within the City's urban service boundary and eligible for annexation under both City of Portland and METRO regional policy. This annexation is also consistent with Comprehensive Plan Policies related to the efficient and timely extension of public services further described in adoption ordinance findings.



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