

Portland, Oregon

**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items**

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal/Grants
4a. To be filed (hearing date): 9/4/13	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 9/4/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Accept and appropriate a grant in the amount of \$25,000 from and authorize a Letter of Understanding with the Oregon Department of Justice Criminal Justice Division for sworn personnel overtime for domestic cannabis eradication and suppression efforts (Ordinance)

2) Purpose of the Proposed Legislation:

The ODOJ Criminal Justice Division has notified the City that it will award a grant for investigative overtime to the Police Bureau in the amount of \$25,000. The grant period is January 1 - December 31, 2013.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional Northeast Northwest North
- Central Northeast Southeast Southwest East
- Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The ODOJ will reimburse the City a maximum of \$25,000 for investigative overtime associated with eradication and suppression missions performed by the Police Bureau Drugs and Vice Division.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The City will incur fringe and benefit expenses (excluding Medicare) related to sworn personnel overtime worked by the Drugs and Vice Division personnel, which will be funded with existing Police Bureau FY 2013-14 General Fund appropriations within the Drugs and Vice Division. There is no match requirement.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLIN000019	441100	PSTSTSTO000000GS	Non-Program	PL000129	PL01290001	25,000
217001	PLOP000019	512100	PSTSTSTO000000GS	Non-Program	PL000129	PL01290001	24,637
217001	PLOP000019	514100	PSTSTSTO000000GS	Non-Program	PL000129	PL01290001	363

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

As a matter of course the Police Bureau Drugs and Vice Division (DVD) would normally conduct investigations and coordination of efforts when responding to incidents. Bureau personnel assigned to (DVD) remain under the supervision of the Portland Police Bureau. When statutory, constitutional or decisional law of Oregon restricts investigative methods more than federal law, the investigative methods employed by Portland police officers shall conform to the requirements of Oregon law. Portland police officers may not take action or exercise authority under the agreement if the action or exercise of authority is prohibited by Oregon law.

For these reasons the bureau deems this a routine and non-controversial item that would not require public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.



MICHAEL REESE, Chief of Police