

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Denise Klein		2. Telephone No. 3-7338	3. Bureau/Office/Dept. BDS – 299/5000
4a. To be filed (date): 9/4/13	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 8/29/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Transfer responsibility for Noise Control Program from Bureau of Development Services to Office of Neighborhood Involvement (Ordinance; amend Sections 3.30.010, 3.96.060, 18.12.020, 18.14.020, 18.17.010, and 18.18.010)

2) Purpose of the Proposed Legislation:

Amends Section 3.30.010 ((Duties of the Bureau of Development Services) to delete the administration and enforcement of Title 18 (Noise Control) from the Bureau of Development Services' (BDS) duties and amends Section 3.96.060 (Responsibilities of the Office of Neighborhood Involvement) to add administration and enforcement of Title 18 to Office of Neighborhood Involvement's (ONI) duties; amends references in Title 18 to BDS and replace them with references to ONI to make the City Code reflect the transfer of administration and enforcement authority for the Noise Control Program from BDS to ONI; and amends the Noise Variance Fee Schedule to replace reference to BDS with ONI.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) **Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No additional revenue is anticipated with the proposed code amendments.

5) **Expense:** What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

No additional cost is anticipated with the proposed code amendments.

6) **Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No, however, one Noise Control Officer and one Code Specialist II were transferred from BDS to ONI as part of FY 2013-14 Budget.

- **Will positions be created or eliminated in future years as a result of this legislation?**

Unknown; ONI will evaluate its staffing needs in the coming months as the transfer is completed.

(Complete the following section only if an amendment to the budget is proposed.)

7) **Change in Appropriations** (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES:** Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

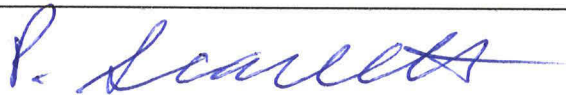
The changes are mandatory because the City's FY 2013-14 Budget transferred the Noise Control Program from the Bureau of Development Services to the Office of Neighborhood Involvement, and the proposed amendments to Titles 3 and 18 are required to make the City Code reflect this transfer. Public involvement occurred during the budget adoption process.

9) If "YES," please answer the following questions:

- a) What impacts are anticipated in the community from this proposed Council item?**
- b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- c) How did public involvement shape the outcome of this Council item?**
- d) Who designed and implemented the public involvement related to this Council item?**
- e) Primary contact for more information on this public involvement process (name, title, phone, email):**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. See response to #8 above.



Paul L. Scarlett, Director, Bureau of Development Services

BUREAU DIRECTOR (Typed name and signature)



City of Portland, Oregon
Bureau of Development Services
Office of the Director

FROM CONCEPT TO CONSTRUCTION

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City Council
 Agenda Item
 Staff Supplemental Report

TO: Commissioner Amanda Fritz

FROM: Paul L. Scarlett, BDS Director *PLS*

DATE: August 23, 2013

RE: Proposed Amendments to Chapter 3 (Administration) and Title 18 (Noise Control) To Transfer Authority to Administer and Enforce the Noise Control Program from the Bureau of Development Services to the Office of Neighborhood Involvement and Corresponding Amendment to Noise Variance Fee Schedule

Requested Council Hearing Date: September 4, 2013

I. RECOMMENDATION

Amend Titles 3 and 18 and the Noise Variance Fee Schedule to accomplish the transfer of authority to administer and enforce the City's Noise Control Program from the Bureau of Development Services (BDS) to the Office of Neighborhood Involvement (ONI).

II. BACKGROUND

BDS currently has the authority pursuant to City Code Sections 3.30.010 and 18.18.010 to administer and enforce the City's Noise Control Program. As part of the Fiscal Year 2013-14 City budget, administration and enforcement of the Noise Control Program was transferred from BDS to ONI. In order to accomplish the transfer and make the City Code consistent with the budget and Council direction, it is necessary to amend the City Code and Fee Schedule as follows:

- Amend Section 3.30.010 ((Duties of the Bureau of Development Services) to delete the administration and enforcement of Title 18 from BDS's duties.
- Amend Section 3.96.060 (Responsibilities of the Office of Neighborhood Involvement) to add administration and enforcement of Title 18 to ONI's duties.
- Amend references in Title 18 to BDS and replace them with references to ONI.
- Amend Noise Variance Fee Schedule to replace reference to BDS with ONI.

III. FINANCIAL IMPACT

There are no net financial impacts on the City anticipated from the proposed code amendments. However, the respective fiscal impacts on BDS and ONI are reflected in the FY 2013-14 City of Portland budget.

IV. LEGAL ISSUES

No issues have been identified or have arisen regarding the proposed code adoptions.

V. CONTROVERSIAL ISSUES

None.

VI. LINK TO CURRENT CITY POLICIES

See City of Portland, Oregon – FY 2013-14 Adopted Budget, Part I, pages 338, 349, 366, 420, 427, 428, 429, and 433, directing the transfer of the Noise Control Program, including all related resources, requirements and employees from the Bureau of Development Services to the Office of Neighborhood Involvement. See also Bureau of Development Services Fee Schedules.

VII. CITIZEN PARTICIPATION

None; revisions are required to carry out the mandate of the Council-adopted budget. Public participation was included as part of the budget adoption process.

VIII. OTHER GOVERNMENT PARTICIPATION

Not applicable. Work on this proposal has been limited to representatives of the Bureau of Development Services and Office of Neighborhood Involvement.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

BDS does not anticipate the addition of new jobs as a result of this ordinance.

M/W/ESB participation on this contract is N/A

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? N/A WHAT IS THEIR BUSINESS LICENSE NUMBER? N/A IS THEIR ACCOUNT WITH THE CITY CURRENT? N/A IF NOT, HOW MUCH IS OWING? N/A