

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Ingrid Fish		2. Telephone No. 503-823-4326	3. Bureau/Office/Dept. Bureau of Planning & Sustainability
4a. To be filed (hearing date): September 4, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: August 21, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize grant agreement with Hacienda Community Development Corporation to develop an implementation plan to achieve equity and carbon emission reduction outcomes within the Villa de Clara Vista multi-family low income rental property..

2) Purpose of the Proposed Legislation:

This Ordinance will authorize a Grant Agreement between the City and Hacienda CDC. The City will provide Hacienda CDC with \$15,000 in pass-through resources from the Bullitt Foundation to develop an implementation plan to achieve equity and carbon outcomes in an underserved neighborhood while supporting the Climate Action Plan.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional x Northeast Northwest North
 Central Northeast Southeast Southwest East
 Central City

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

No costs to the City; these are pass-through funds from the Bullitt Foundation. These funds were granted to the City from the Bullitt Foundation and the City is passing them along to Hacienda CDC to implement a portion of the larger grant project.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

7) Change in Appropriations

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

The \$15,000 designated for Hacienda CDC is a portion of two grants totaling \$50,000 to integrate equity into the update of the Climate Action Plan and develop climate equity metrics to measure progress. The City is passing-through the funding from the Bullitt Foundation to Hacienda CDC. Because Hacienda CDC is directly managing this portion of the grant project, the City is not involved with public involvement.

However, BPS directly manages the work related to the remaining grant funds (\$30,000) for which there has been public involvement. For example, BPS is currently partnering with the following six community organizations to work on integrating equity into the update of the Climate Action Plan and in the development of climate equity metrics:

- Groundwork Portland
- OPAL Environmental Justice Oregon
- Coalition of Communities of Color (CCC)
- Wisdom of the Elders
- Upstream Public Health
- Asian Pacific American Network of Oregon (APANO)

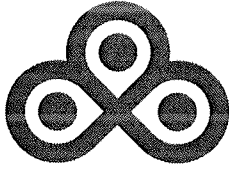
e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

While there will be public involvement as part of the larger grant project, City specific public involvement for this portion of the larger grant project is not necessary.



Susan Anderson, Director BPS



Bureau of Planning and Sustainability
Innovation. Collaboration. Practical Solutions.

Memo

DATE: August 20, 2013
TO: Mayor Charles Hales and Members of City Council
FROM: Susan Anderson, Director

- 1. Ordinance:** Authorize grant agreement with Hacienda Community Development Corporation to develop an implementation plan to achieve equity and carbon emission reduction outcomes within the Villa de Clara Vista multi-family low income rental property.
- 2. Contact:** Ingrid Fish, 503-823-4326

3. Council Date: September 4, 2013

- 4.** **Consent Agenda Item** **Regular Agenda Item**
 Emergency Item (explain below) **Non-Emergency Item**

5. Purpose of Agenda Item:

This Ordinance will authorize a Grant Agreement between the City and Hacienda CDC. The City will provide Hacienda CDC with \$15,000, in pass-through resources from the Bullitt Foundation to develop an implementation plan to achieve equity and carbon emission reduction outcomes in an underserved neighborhood while supporting the Climate Action Plan and Portland Plan. The Emergency exists so that the City and Hacienda can meet the timelines in the grant award from the Bullitt Foundation; therefore this ordinance shall be in full force and effect from and after its passage by the Council.

6. History of Agenda Item/Background:

On March 13, 2013, by Ordinance 185919, City Council authorized acceptance of \$25,000 in funds from the Bullitt Foundation to integrate social equity metrics and outcomes into the Climate Action Plan. The Bullitt Foundation's grant designated \$15,000 to be distributed to Hacienda CDC, a nonprofit that works to strengthen families in underserved neighborhoods and at low income properties. Hacienda CDC will develop a detailed implementation plan for achieving these goals within Villa de Clara Vista, a multi-family low income rental property owned by Hacienda CDC that is scheduled to undergo a major renovation. The Bureau of Planning and Sustainability is using the remaining \$10,000 of the grant funds from the Bullitt Foundation to integrate equity into the update of the Climate Action Plan that is currently underway.



8. What individuals or groups are or would be supportive or opposed to this action?

Opposition: None.

Supportive: Organizations working to advance social equity; the community of Villa de Clara Vista.

9. How does this relate to current City policies?

This work supports the Climate Action Plan and promotes equity and a prosperous, educated healthy city which is identified as a core priority within the Portland Plan. Additionally, this project supports the work of the Bureau of Planning and Sustainability and the Office of Equity and Human Rights to recognize and remove systemic social equity barriers.

