

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Winston Sandino		2. Telephone No. 503-823-5767	3. Bureau/Office/Dept. PBOT/Capital & Development/PMD
4a. To be filed (date): August 14, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: JULY 31, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept a grant from Safe Routes to School Program for \$498,000 and authorize an Intergovernmental Agreement with Oregon Department of Transportation for design engineering and construction of bicycle and pedestrian safety improvements at four Portland public elementary schools. (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize an Intergovernmental Agreement with the Oregon Department of Transportation to receive \$498,000 grant from the Safe Routes to School Program for design engineering and construction of bicycle and pedestrian safety improvements at four Portland public elementary schools

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____

SAP COST OBJECT No(s): _____

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.
 \$498,000 in grant revenue.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

The total amount of the grant is \$498,000 is budgeted with Grant ID# TR000175 in FY 13-14.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
None
- **Will positions be created or eliminated in future years as a result of this legislation?**
None

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

No impacts.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The grant has been developed with the participation of the specific school staff, parents and neighborhood association it serves. The City will continue to have open houses and communications with the community during the design and construction of the project.

c) How did public involvement shape the outcome of this Council item?

Community input shaped the improvements to be constructed by this grant.

d) Who designed and implemented the public involvement related to this Council item?

PBOT.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Winston Sandino, Project Manager – 503-823-5767

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There will be periodic check-ins with the neighborhood during construction.

KK 08-01-13

BUREAU DIRECTOR

LEAH TREAT, Bureau of Transportation