

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Valentine Hellman		2. Telephone No. 503-823-2055	3. Bureau/Office/Dept. Portland Bureau of Emergency Management
4a. To be filed (hearing date): 7/29/2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: 8/14/2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize application to the Oregon Military Department, Office of Emergency Management for a grant in the amount of \$279,786 for the implementation of state and local homeland security strategies. (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this legislation is to apply for the FY 2013 SHSGP grant.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

If the grant is awarded, it would increase City appropriation by \$279,486. The funds would be appropriated in the FY 2013-14 budget. There is no match requirement for this grant.

**5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

Funds will be appropriated in the FY 2013-14 Adopted Budget and subsequent fiscal years for planned expenditures.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- **Will positions be created or eliminated in future years as a result of this legislation?**

There are no current or future staffing changes associated with this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

This legislation allows for the application of federal grant money for emergency management purposes in the Portland area. The community of the City of Portland benefits from the increased ability of the City's Bureaus to respond to an emergency or disaster.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This legislation allows for the City to apply for federal funds in the grant year FY 2013 only. This Council item will not require future public involvement.

Carmen Merlo, Director	
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APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF  
**PORTLAND, OREGON**  
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**Council Item Memo – INTERNAL**

Today's Date: 7/29/2013

Council Date: 8/14/2013

Item title: \*Authorize application to the Oregon Military Department, Office of Emergency Management for a grant in the amount of \$279,486 for the implementation of state and local homeland security strategies. (Ordinance)

Council agenda section: ☒ Consent ☐ Regular ☐ Time Certain @ \_\_\_\_\_

Preparer's name & number: Valentine Hellman – x32055

Manager's Signature: amery

**Please note: For consent agenda item – answer A & B**

**For regular and time certain agenda item – answer A thru F**

- A. Provide information about the item (What is it about? Why is it important? Is there anything controversial? If so, why is it controversial and how is the controversy addressed? Any pertinent background information?)

This agenda item is to authorize the Portland Bureau of Emergency Management (PBEM) to apply for a \$279,486 State Homeland Security grant through the Oregon Office of Emergency Management. If awarded, this grant would provide bridge funding to support core programs and initiatives in light of the loss of federal Urban Area Security Initiative (UASI) funding for FY 2013. PBEM has received UASI funding annually since 2003 to support many of its disaster preparedness efforts. Earlier this year, the federal Department of Homeland Security determined through a risk analysis process that the Portland Urban Area (PUA) will not be eligible for FY 2013 UASI funds. PBEM and partner jurisdictions in the region are looking to the State Homeland Security Grant Program to sustain core emergency preparedness planning processes, trainings, programs, and equipment while additional funding sources are identified.

B. Provide three points of information that our Commissioner can use to introduce this item

1. PBEM's application for a State Homeland Security grant will sustain critical disaster preparedness capabilities not just in Portland but across the region, particularly by supporting the Regional Disaster Preparedness Organization (RDPO).
2. The grant would provide bridge funding while PBEM and regional partners identify long-term funding mechanisms to support these disaster relief efforts in light of the loss of federal Urban Area Security Initiative (UASI) funding in FY 2013.
3. Of particular importance in this grant application is funding for WebEOC, a crisis information management tool, the community emergency notification system, as well as training for emergency preparedness programs that enhance community resilience.