

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Ben Berry, Chief Technology Officer	2. Telephone No. 503 823-4219	3. Bureau/Office/Dept. OMF/Technology Services
4a. To be filed (date): August 14, 2013	4b. Calendar (Check One) Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 25, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\*Authorize an amendment to a price agreement with Feeney Wireless, LLC, to add \$1,500,000 for additional purchases of Mobile Data Computer replacement laptops for the Portland Police Bureau (Ordinance; Amend Contract No. C42151)

**2) Purpose of the Proposed Legislation:**

Increase the value of Price Agreement C42151 to allow for the purchase of Mobile Device Computer replacement laptops for squad cars in the Portland Police Bureau.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

No revenue will be generated or reduced as a result of this legislation.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

This legislation adds \$1,500,000 to the agreement with Feeney Wireless, LLC. To help absorb the cost of this project, a five-year life cycle replacement funding account was set up by the Bureau of Technology

Services with the initial agreement in 2008. Use of these funds for this project has been approved.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ YES: Please proceed to Question #9.

☒ NO: Please, explain why below; and proceed to Question #10.

The original agreement award was determined through a competitive bidding process. Procurement Services obtained additional price quotations from two other Panasonic resellers in July 2013 against cooperative procurement contracts, and Feeney Wireless again offered the lowest price. No additional input was sought for this amendment.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No future public involvement is anticipated or necessary for this Council item due to the reasons stated above.

*Carol Brune, Deputy Director on behalf of Ben Berry, CTO*  
BEN BERRY, Chief Technology Officer

APPROPRIATION UNIT HEAD (Typed name, title, and signature.)



# CITY OF PORTLAND

## OFFICE OF MANAGEMENT AND FINANCE

Charlie Hales, Mayor  
Jack D. Graham, Chief Administrative Officer  
Bryant Enge, Director, Bureau of Internal Business Services

186194

Christine Moody  
Chief Procurement Officer  
Procurement Services  
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(503) 823-5047  
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DATE: JULY 24, 2013

TO: Mayor Charlie Hales

FROM: Christine Moody, Chief Procurement Officer

RE: \*Amend price agreement with Feeney Wireless, LLC, to add \$1,500,000.00 for additional purchases of Mobile Data Computer replacement laptops for the Portland Police Bureau and to extend the term by six months (Ordinance; amend contract no. 41251)

### FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison \_\_\_\_\_

1. **INTENDED THURSDAY FILING DATE:** August 8, 2013
2. **REQUESTED COUNCIL AGENDA DATE:** August 14, 2013
3. **CONTACT NAME & NUMBER:** Christine Moody ~ 503 823-1095
4. **PLACE ON:** ☒ **CONSENT** ☐ **REGULAR**
5. **BUDGET IMPACT STATEMENT ATTACHED:** ☒ **Yes** ☐ **No** ☐ **N/A**
6. **ONE (1) ORIGINAL OF CONTRACT "APPROVED AS TO FORM" BY CITY ATTORNEY ATTACHED:**  
☒ **Yes** ☐ **No** ☐ **N/A**

7. **BACKGROUND/ANALYSIS:** On September 3, 2008, City Council passed Ordinance No. 182151, authorizing a price agreement for Mobile Data Computer (MDC) replacement laptops for the Portland Police Bureau. Contract No. 41251 was executed by the City of Portland and Feeney Wireless, LLC, effective September 17, 2008 to provide MDCs and related equipment and services. Feeney Wireless was the lowest responsible bidder selected by a competitive Invitation to Bid.
8. **FINANCIAL IMPACT:** The proposed ordinance is to amend the price agreement with Feeney Wireless to acquire MDCs for approximately 326 police cars by adding \$1,500,000 to the value of the price agreement, resulting in a new not-to-exceed value of \$2,734,085. Funding from the City's replacement fund is available and the use for this project has been approved. To help absorb the costs associated with this project, as part of the 2008 MDC replacement project, a five-year life cycle replacement funding account was setup with funds being collected since July 2009.
9. **RECOMMENDATION/ACTION REQUIRED:** Accept recommendation for an amendment to Contract No. 42151 for Feeney Wireless to provide new MDC's for police vehicles.
10. **SCOPE OF WORK:** The current CF-19 MDCs need to be replaced as they are at the end of their useful life and are no longer adequate to run standard Police Bureau applications. These MDCs need to be replaced because support for the Windows XP platform will no longer be available as of April 2014.

Legal issues - none known

Controversial issues - none known

Citizen participation - none.

Link to current city policies - none

Other governmental participation - none

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*To help ensure equal access to programs, services and activities, the Office of Management & Finance will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities upon request.*