

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Bill Hoffman		2. Telephone No. 3-7219	3. Bureau/Office/Dept. PBOT/TSM
4a. To be filed (date): July 31, 2013 TC 9:30 AM	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: July 17, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Amend Ordinance to remove Exhibit A relating to the phased implementation of the Northwest District Parking Meter District and Area Permit Parking Program (Ordinance; amend Ordinance No. 185805)

**2) Purpose of the Proposed Legislation:**

Amend Ordinance No. 185805 and delete Exhibit A.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |   |                                    |   |                                |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest            | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |                                    |   |                                |

**FINANCIAL IMPACT**

**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? \_\_\_\_\_

SAP COST OBJECT No(s): \_\_\_\_\_

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The metered parking program will generate revenue depending on the demand for on-street parking. Paid parking will begin implementation January 2014.

The area permit parking program is funded through cost recovery, based on current permit costs of \$60 per year. Permit revenues will cover permit expenses. NW Parking revenues and

expenses are already included in the FY13-14 Adopted Budget. The bureau will monitor revenues and costs as the plan is implemented. Any necessary budget adjustments will be submitted as part of the budget monitoring process.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?**

NW Parking revenues and expenses are already included in the FY13-14 Adopted Budget. The bureau will monitor revenues and costs as the plan is implemented. Any necessary budget adjustments will be submitted as part of the budget monitoring process.

The level of confidence in these expenses is moderate.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?**

The plan includes 23 FTE (22 full-time positions and 2 part-time positions) as identified in the FY13-14 Adopted Budget.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No additional positions are anticipated at this time.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ YES: Please proceed to Question #9.

☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

No negative impacts are anticipated.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Small group meetings were held with representatives from the business community, theaters, medical offices, commercial property owners and residents. The final recommendation for amendments was approved by the NWDA and NHBA boards.

c) How did public involvement shape the outcome of this Council item?

The decision to explore amending the adopted parking plan was a direct result of public input. The recommendations of this Council item were shaped completely by the stakeholder involvement.

d) Who designed and implemented the public involvement related to this Council item?

PBOT designed and implemented the public involvement with support from the offices of Mayor Hales and Commissioner Novick.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Bill Hoffman, Project Manager, 3-7219, billh@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The next stage of public involvement is to establish a stakeholder advisory group to work with city staff on the implementation and operation of the district.

KK 07-24-13

BUREAU DIRECTOR

LEAH TREAT, Bureau of Transportation