

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Gardiner	2. Telephone No. 823-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): June 26, 2013	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 26, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

\* Authorize an Intergovernmental Agreement with Multnomah County to reimburse Police Bureau overtime costs up to \$15,000 for education and enforcement efforts to reduce alcohol service to visibly intoxicated persons and service to minors at Portland bars and nightclubs (Ordinance)

**2) Purpose of the Proposed Legislation:**

The purpose of this legislation is for Multnomah County to reimburse the City for Police overtime costs related to education and enforcement efforts in the entertainment district.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional     | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast                 | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                      |                                    |                                    |                                |
| <input type="checkbox"/> Internal City Government Services |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The Police Bureau will be reimbursed up to \$15,000 over the course of Fiscal Year 2014 for overtime expenses related to these services.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)**

There is no cost to the City related to this legislation.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

**PUBLIC INVOLVEMENT**

**7) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

- ☐ **YES:** Please proceed to Question #8.  
☒ **NO:** Please, explain why below; and proceed to Question #9.

No public involvement was included in the development of this Council item as it pertains to intergovernmental services and grant dollars from Multnomah County.

**8) If "YES," please answer the following questions:**

- What impacts are anticipated in the community from this proposed Council item?**
- Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**
- How did public involvement shape the outcome of this Council item?**
- Who designed and implemented the public involvement related to this Council item?**
- Primary contact for more information on this public involvement process (name, title, phone, email):**

**9) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No future public involvement is anticipated or necessary for this Council item as no amendments to the agreement are expected.



MICHAEL REESE, Chief of Police





## CITY OF PORTLAND, OREGON



## Bureau of Police

Charlie Hales, Mayor

Michael Reese, Chief of Police

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**DATE:** June 3, 2013

**TO:** Mayor Charlie Hales

**FROM:** Michael Reese, Chief of Police

**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \* Authorize an Intergovernmental Agreement with Multnomah County to reimburse Police Bureau overtime costs up to \$15,000 for education and enforcement efforts to reduce alcohol service to visibly intoxicated persons and service to minors at Portland bars and nightclubs (Emergency Ordinance)

1. **INTENDED WEDNESDAY FILING DATE:** June 12, 2013
2. **REQUESTED COUNCIL AGENDA DATE:** June 26, 2013
3. **PRIMARY CONTACT NAME & NUMBER:** Officer Jay Gahan 503.969.6293
4. **SECONDARY CONTACT NAME & NUMBER:** Officer Ariana Ridgely 503.969.7580
5. **TERTIARY CONTACT & PREPARED BY:** Elizabeth Gardiner, x30363
6. **PLACE ON:** ☐ CONSENT ☒ REGULAR
7. **FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:**  
☒ Y ☐ N ☐ N/A
8. **TWO ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** ☐ Yes ☒ No ☐ N/A

**9. BACKGROUND/ANALYSIS**

Entertainment Detail officers have been presenting a PowerPoint training to staff at bars and nightclubs since 2012 in order to educate alcohol-serving establishments to mitigate over-service issues. Until recently the Entertainment Detail officers were presenting these trainings on an overtime hour's basis paid by the Portland Police Bureau. With relationships developed with the Multnomah County Department of Human Services Mental Health and Addiction Services Division, their office has secured grant funding to pay for the overtime costs associated with training sessions for Fiscal Year 2013-14.

Additionally, the agreement proposes the Entertainment Detail officers conduct plainclothes missions focusing on over-service. The missions would be staffed with two Entertainment Detail officers working in plainclothes during peak business hours of bars, nightclubs, events, and other establishments where alcohol is served. The agreement would pay the overtime costs for uniform officers to backfill the routine uniform patrol responsibilities in the absence of the Entertainment Detail officers.

The proposed agreement provides \$15,000 through June 30, 2014 to reimburse overtime expenses for these services.

**10. FINANCIAL IMPACT & PUBLIC INVOLVEMENT**


The maximum compensation amount of the contract is \$15,000 through the contract period July 1, 2013 through June 30, 2014.



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**11. RECOMMENDATION/ACTION REQUESTED**

If this Ordinance meets with your approval, please file for Council action on the June 26<sup>th</sup> Council agenda.

A handwritten signature in dark ink, appearing to read "Michael Reese", written in a cursive style.

MICHAEL REESE  
Chief of Police