

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT**  
**For Council Action Items**

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Veronica L. Nordeen		2. Telephone No. 503-823-0331	3. Bureau/Office/Dept. Police/Fiscal/Grants
4a. To be filed (hearing date):  7/24/13 7/31/13 (w)	4b. Calendar (Check One) Regular    Consent    4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 7/19/13 (w)
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\* Accept and appropriate a grant in the amount of \$20,000 from the Oregon Department of Transportation, Transportation Safety Division 2013 Portland Police Speed Grant for sworn personnel overtime (Ordinance)

**2) Purpose of the Proposed Legislation:**

The Oregon Department of Transportation (ODOT), Transportation Safety Division has notified the City of Portland that it will award a grant for the 2013 Speed Program to the Police Bureau in the amount of \$20,000. The grant period is June 18, 2013, to September 30, 2013.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- City-wide/Regional     Northeast     Northwest     North  
 Central Northeast     Southeast     Southwest     East  
 Central City

**FINANCIAL IMPACT**

**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

The Oregon Department of Transportation will reimburse the City a maximum of \$20,000 for expenses incurred for sworn personnel overtime worked on the 2013 Speed Program.

**5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)**

The City will not be reimbursed for the TriMet payroll tax expense (approximately \$150) incurred with sworn personnel overtime. The project requires a local match in the amount of \$5,000, which will be provided by Traffic personnel straight-time expenses from FY 2013-14 bureau program budget appropriations.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created, eliminated or re-classified in future years as a result of this legislation.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	PLOP000033	441100	PSTSTSTO000000GS	Non-Program	PL000123	PL01230001	20,000
217001	PLOP000033	512100	PSTSTSTO000000GS	Non-Program	PL000123	PL01230001	19,710
217001	PLOP000033	514100	PSTSTSTO000000GS	Non-Program	PL000123	PL01230001	290

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

As a matter of course the Police Bureau Traffic Division would normally conduct investigations and coordination of efforts when responding to incidents. Bureau personnel assigned to the Traffic Division remain under the supervision of the Portland Police Bureau. When statutory, constitutional or decisional law of Oregon restricts investigative methods more than federal law, the investigative methods employed by Portland police officers shall conform to the requirements of Oregon law. Portland police officers may not take action or exercise authority under the agreement if the action or exercise of authority is prohibited by Oregon law.

For these reasons the bureau deems this a routine and non-controversial item that would not require public involvement.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

For the same reasons identified in item eight, above, the bureau deems this a routine and non-controversial item that would not require future public involvement.

  
MICHAEL REESE, Chief of Police



**CITY OF PORTLAND, OREGON**



**Bureau of Police**

Charlie Hales, Mayor

Michael Reese, Chief of Police

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**DATE:** June 21, 2013  
**TO:** Mayor Hales  
**FROM:** Michael Reese, Chief of Police

**FOR MAYOR'S OFFICE USE ONLY**

Reviewed by Bureau Liaison \_\_\_\_\_

**RE:** \* Accept and appropriate a grant in the amount of \$20,000 from the Oregon Department of Transportation, Transportation Safety Division 2013 Portland Police Speed Grant for sworn personnel overtime (Emergency Ordinance)

1. **INTENDED WEDNESDAY FILING DATE:** ~~July 10, 2013~~ 7/17/13
2. **REQUESTED COUNCIL AGENDA DATE:** ~~July 24, 2013~~ 7/31/13 @
3. **PRIMARY CONTACT NAME & NUMBER:** Sergeant Doug Gunderson, 503-793-4341
4. **SECONDARY CONTACT NAME & NUMBER:** Lieutenant Chris Davis, 503-793-8233
5. **TERTIARY CONTACT & PREPARED BY:** Veronica L. Nordeen, 503-823-0331
6. **PLACE ON:**  CONSENT  REGULAR
7. **FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:**  
 Y  N  N/A
8. **ORIGINAL COPY OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:**  Yes  No  N/A

**9. BACKGROUND/ANALYSIS**

The Oregon Department of Transportation (ODOT) notified the Police Bureau that it will award a grant for the 2013 Speed Program in the amount of \$20,000. The grant period is June 18, 2013, through September 30, 2013.

The ODOT Speed Grant will fund overtime for the Police Bureau Traffic Division to examine the areas in which traffic accidents are speed-related. Reductions in crashes may be accomplished by enhancing the driver's perceived risk of a citation on a given roadway with multi-unit enforcement visibility in a consistent, focused, rotating enforcement pattern on different roadways. This program will allow the bureau to focus multi-unit enforcement tactics on locations with the greatest occurrence of speed-involved crashes.

Grant Program Objectives

- To reduce serious injury crashes and fatalities due to speed in Portland

There are no legal or controversial issues. There is no voluntary citizen participation. There are no links to current City policies. No other government agencies participate in Portland's program.

More information may be found in the attached ordinance and award document.

**10. FINANCIAL IMPACT & PUBLIC INVOLVEMENT**

The City will not be reimbursed for the TriMet payroll tax expense (approximately \$150) incurred with sworn personnel overtime. The project requires a local match in the amount of \$5,000, which will be provided by Traffic personnel straight-time expenses from FY 2013-14 bureau program budget appropriations.

More information may be found on the Financial Impact & Public Involvement Statement.

**11. RECOMMENDATION/ACTION REQUESTED**

If this ordinance meets your approval, please file it for Council action on the Regular Agenda.

A/Chief *Michael Reese*  
FOR

MICHAEL REESE  
Chief of Police