

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Debbie Caselton		2. Telephone No. 503-823-2831	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): August 7, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize the Director of the Bureau of Environmental Services or designee and the City Attorney to enter into a settlement agreement with Paul Herman. (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to authorize the Director of the Bureau of Environmental Services or designee and the City Attorney to enter into a settlement agreement with Paul Herman.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- ☐ City-wide/Regional ☐ Northeast ☐ Northwest ☐ North
☐ Central Northeast ☐ Southeast ☐ Southwest ☐ East
☐ Central City
☒ This project to which this item pertains is located in unincorporated Washington County, outside of the City of Portland limits.

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

The established not-to-exceed cost is \$67,000. Funds are available in the Sewer System Operating Fund, FY 2013, Bureau of Environmental Services Project Number E09051. The level of confidence is high for the amount agreed upon by Paul Herman and BES.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this

legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☒ YES: Please proceed to Question #9.
☐ NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

None. This item pertains to a negotiated settlement agreement between the City and one property owner.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Washington County staff and residents in the vicinity of the future pump station site have participated in the effort to identify neighbors who have particular sensitivities to construction and to determine feasible measures for reducing construction impacts.

c) How did public involvement shape the outcome of this Council item?

The public's involvement in the SW 86th Avenue Pump Station and Appurtenances project has helped the City evaluate the potential impacts of the construction on the neighborhood.

d) Who designed and implemented the public involvement related to this Council item?

City of Portland Environmental Services: Stephen Sykes, Senior Community Outreach and Information Representative; Megan Callahan, Public Affairs Manager; Debbie Caselton, Community Outreach and Information Representative; and Kristen Kibler, Jeanne Lawson Associates (JLA).

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Debbie Caselton, Community Outreach and Information Representative, 503-823-2831,
 Debbie.Caselton@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. This item will enable the property owner to retrofit his home to help with particular sensitivities to the potential construction impacts, so no further public involvement will be necessary as to that property owner in relation to the particular sensitivities. Other public involvement and outreach will be made on a regular basis in order to communicate the status of construction, etc.

 

APPROPRIATION UNIT HEAD (Typed name and signature)