

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

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|---|---|---|
| 1. Name of Initiator Carol Ann Boucher | 2. Telephone No. 3-3757 | 3. Bureau/Office/Dept. PF&R/MSD |
| 4a. To be filed (date): July 25, 2013 | 4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/> | 5. Date Submitted to Commissioner's office and FPD Budget Analyst: July 25, 2013 |
| 6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed | | 6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed |

1) Legislation Title: * Authorize contract with Burlington Water District for fire prevention, suppression and emergency response services for FY 2013-14. (Ordinance; Contract No. 30003362)

2) Purpose of the Proposed Legislation: The purpose of this legislation is to authorize Portland Fire & Rescue to provide fire prevention, suppression and emergency response services to Burlington Water District for a fee.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source. This agreement will generate \$109,149.00 in revenue in FY 2013-2014.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.) There are no additional costs to the City as a result of this legislation. The costs are included in PF&R's FY 2013-2014 adopted budget.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a

result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)* No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**
No

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- ☐ **YES:** Please proceed to Question #9.
☒ **NO:** Please, explain why below; and proceed to Question #10. This fire suppression agreement has been renewed annually for the past 27 years.

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not. No public involvement is anticipated or necessary for this Council item. Although this business is located outside PF&R's jurisdiction it pays an amount equivalent to the taxes a similarly valued business within PF&R jurisdiction would pay.



BUREAU DIRECTOR (Typed name and signature) Erin A. Janssens, Fire Chief