

**Portland Housing Bureau**  
**Budget To Actuals - HMIS Program Expense & Revenue**  
**For the Period of JUL 2013 to JUL 2013**

Bureau: **HC - Portland Housing Bureau**

**92% of Year Remaining**

Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
213008 - HMIS	Personal Services	\$110,894	\$9,938	\$100,956	91%
	External Material & Services	\$30,000	\$18,408	\$11,592	39%
	<b>Subtotal</b>	<b>\$140,894</b>	<b>\$28,345</b>	<b>\$112,549</b>	<b>80%</b>
	Federal, State, & Local Sources	(\$139,894)	\$0	(\$139,894)	100%
	Bonds & Notes Proceeds	(\$1,000)	(\$56)	(\$944)	94%
	<b>Subtotal</b>	<b>(\$140,894)</b>	<b>(\$56)</b>	<b>(\$140,838)</b>	<b>100%</b>
	<b>Net Deficit / (Surplus)</b>	<b>\$0</b>	<b>\$28,289</b>	<b>(\$28,289)</b>	<b>0%</b>
Fund	Major Object Category	Current Budget	Year-to-Date Activity	Balance	Pct Remain
217001 - Federal Grants / HMIS 13-14	Personal Services	\$172,792	\$15,072	\$157,720	91%
	External Material & Services	\$68,282	\$0	\$68,282	100%
	<b>Subtotal</b>	<b>\$241,074</b>	<b>\$15,072</b>	<b>\$226,002</b>	<b>94%</b>
	Federal, State, & Local Sources	(\$241,074)	\$0	(\$241,074)	100%
	<b>Subtotal</b>	<b>(\$241,074)</b>	<b>\$0</b>	<b>(\$241,074)</b>	<b>100%</b>
	<b>Net Deficit / (Surplus)</b>	<b>\$0</b>	<b>\$15,072</b>	<b>(\$15,072)</b>	<b>0%</b>