

**Portland Housing Bureau
Budget To Actuals - General Fund Operating Budget
For the Period of JUL 2013 to JUL 2013**

Bureau: HC - Portland Housing Bureau

92% of Year Remaining

Commitment Item Group	Current Budget	Year-to-Date Expenses	Encumbered	Balance	Pct Remain
521xxx - Professional Services	\$15,000	\$0	\$0	\$15,000	100%
524xxx - Repair & Maint Services	\$29,000	(\$27,000)	\$27,000	\$29,000	100%
529xxx - Miscellaneous Services	\$59,800	\$1,098	\$28,696	\$30,007	50%
531xxx - Office Supplies	\$16,700	\$0	\$0	\$16,700	100%
532xxx - Operating Supplies	\$6,900	\$0	\$0	\$6,900	100%
533xxx - Repair & Maint Supplies	\$1,500	\$0	\$0	\$1,500	100%
534xxx - Minor Equipment & Tools	\$200	\$0	\$0	\$200	100%
539xxx - Commodities	\$8,200	\$0	\$0	\$8,200	100%
541xxx - Continuing Education	\$40,100	\$0	\$1,170	\$38,930	97%
542xxx - Travel Expenses	\$29,100	\$1,478	\$820	\$26,802	92%
544xxx - Space Rental	\$1,800	(\$1,826)	\$0	\$3,626	201%
549xxx - Miscellaneous	\$6,574	\$0	\$0	\$6,574	100%
BUREAU TOTAL:	\$214,874	(\$26,251)	\$57,686	\$183,439	85%