

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Jody Yates		2. Telephone No. (503) 823-1769	3. Bureau/Office/Dept. PBOT/Maintenance
4a. To be filed (hearing date): July 31, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: July 17, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept a grant in the amount of \$165,000 per year for two years from TriMet and authorize an Intergovernmental Agreement for construction of capital improvements at transit bus stops. (Ordinance)

2) Purpose of the Proposed Legislation:

Establish an interagency agreement by which the City can be reimbursed for the cost of improvements in the public right-of-way at or near certain bus stops, thereby improving safety and access to public transportation.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:
 Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____
 SAP COST OBJECT No(s): _____
 All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The City will receive reimbursements from TriMet not to exceed \$165,000 per year for two years (\$330,000 in total), with three additional one-year options based on available resources.

The funds come from TriMet and are a portion of Federal Transit Administration (FTA) grant # OR-95-X008

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

None.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?
No.
- Will positions be created or eliminated in *future years* as a result of this legislation?
No.

(Complete the following section only if an amendment to the budget is proposed.)

Does not apply.

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

If you are accepting a grant, and not amending the current budget, please add a statement that explains why not, such as "Grant funds are already budgeted in the FY 11/12 budget" or "Grant funds are already shown in the proposed FY 12/13 budget".

FY 2013-14 budget need to be added per table below

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRMN000011	511300	TPMASP00000000GT	Non-program	TR000214	TR02140001	165,000
217001	TRMN000011	441100	TPMASP00000000GT	Non-program	TR000214	TR0214001	165000

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10. Per the terms and conditions of this interagency agreement, TriMet is the point of contact for all inquiries from the media or public. The City of Portland's role is to support/assist TriMet by providing information about inspection requirements and construction methods used.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. TriMet is the point of contact for all inquiries from the media and the public.

KK 07-10-13



INTERIM BUREAU DIRECTOR

JOHN WIDMER, Bureau of Transportation