

Portland, Oregon  
**FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT  
For Council Action Items**

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator: Christa Overby	2. Telephone No. 503-823-7918	3. Bureau/Office/Dept. BES
4a. To be filed (hearing date): July 24, 2013	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around; margin-top: 5px;"><span>Regular <input type="checkbox"/></span><span>Consent <input checked="" type="checkbox"/></span><span>4/5ths <input type="checkbox"/></span></div>	5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:**

Accept completion of East Side Combined Sewer Overflow Tunnel, Project No. E05516 (Report)

**2) Purpose of the Proposed Legislation:**

Close out the project.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

Accept completion of East Side Combined Sewer Overflow Tunnel, Project of No. E05516 (Report)

- |   |   |                                    |                                |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast            | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |   |                                    |                                |

**FINANCIAL IMPACT**

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the *level of confidence*.)

None

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

<b>Fund</b>	<b>Fund Center</b>	<b>Commitment Item</b>	<b>Functional Area</b>	<b>Funded Program</b>	<b>Grant</b>	<b>Sponsored Program</b>	<b>Amount</b>

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

## PUBLIC INVOLVEMENT

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

The purpose of this item is to close out a completed project.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**


**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

**c) How did public involvement shape the outcome of this Council item?**

**d) Who designed and implemented the public involvement related to this Council item?**

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.** No

  
Dean Marriott, Bureau Director

APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Nick Fish, Commissioner ■ Dean Marriott, Director

City Council  
Agenda Item  
Staff Supplemental Report

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TO: Commissioner Nick Fish  
THROUGH: Jim Blackwood

FROM: Christa Overby

DATE: June 27, 2013

RE: Accept completion East Side Combined Sewer Overflow Tunnel, Project No. E05516 (Report)

Requested Council Hearing Date: July 24, 2013

## RECOMMENDATION

Accept completion.

## BACKGROUND

On May 26, 2004, the City Council authorized the Bureau of Environmental Services to waive the competitive bidding requirements for the East Side Combined Sewer Overflow (CSO) Tunnel Project No. E05516. After a qualifications-based procurement process and a pre-construction services phase Agreement, the Bureau of Environmental Services issued Notice to Proceed on March 21, 2006 to Kiewit-Bilfinger Berger JV for a construction contract time of 2,004 days. Construction work under this contract was determined to be substantially complete on September 14, 2011, within the contract time and prior to the state-mandated completion date of December 1, 2011. Final project completion was granted on February 29, 2012.

## FINANCIAL IMPACT

N/A

## LEGAL ISSUES

N/A

## CONTROVERSIAL ISSUES

N/A

## LINK TO CURRENT CITY POLICIES

Consistent

## CITIZEN PARTICIPATION

N/A

OTHER GOVERNMENT PARTICIPATION

N/A

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION - N/A

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE) - N/A

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE?  
Y WHAT IS THEIR BUSINESS LICENSE NUMBER? 676431 IS THEIR ACCOUNT WITH THE CITY CURRENT? Y IF NOT, HOW MUCH IS OWING? \_\_\_\_\_
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