

**Portland Housing Bureau
Budget To Actuals - By Project
For the Period of JUL 2012 to JUN 2013**

Bureau: HC - Portland Housing Bureau

0% of Year Remaining

Interagency Agreement	Current Budget	Year-to-Date Expenses	Encumbrance	Balance	Pct Remain
H10543 - Block49VetHsgREACH	\$12,334,265	\$10,716,407	\$0	\$1,617,858	13.1%
H19032 - KingParksAffHsg	\$903,405	\$156,923	\$0	\$746,482	82.6%
H20001 - ButteApartments	\$240,707	\$225,550	\$0	\$15,157	6.3%
H20003 - TaggartManor	\$11,987	\$1,876	\$0	\$10,111	84.3%
H20010 - Upshur	\$41,500	\$41,500	\$0	\$0	0.0%
H20012 - Kehillah	\$275,000	\$191,183	\$0	\$83,817	30.5%
H20017 - VenturaPark-Habitat	\$400,000	\$306,818	\$0	\$93,182	23.3%
H20019 - Briarwood-HumanSolut	\$75,564	\$65,453	\$0	\$10,111	13.4%
H20020 - LosJardines-Hacienda	\$20,560	\$20,560	\$0	\$0	0.0%
H20021 - HatfieldRestructure	\$5,862	\$5,862	\$0	\$0	0.0%
H20025 - OteshaPlaceSabinCDC	\$974,898	\$974,768	\$0	\$130	0.0%
H20026 - NAYA-PGAcqRehab0-120	(\$16,000)	\$0	\$0	(\$16,000)	100.0%
H20027 - PCRIScatSite - Big10	\$595,637	\$448,201	\$0	\$147,436	24.8%
H20029 - Providence House	\$0	\$0	\$0	\$0	0.0%
H20030 - MLK CookFargo-IHI	\$676,136	\$576,136	\$0	\$100,000	14.8%
H20031 - Beyer Court-Rose CDC	\$141,174	\$175,220	\$0	(\$34,046)	(24.1%)
H20032 - Firland/Raymond-ROSE	\$486,649	\$434,587	\$0	\$52,062	10.7%
H20033 - PCRIScatSite89/Ellis	\$54,468	\$54,468	\$0	(\$0)	(0.0%)
H32535 - Lead Single-Family	\$550,536	\$411,798	\$0	\$138,738	25.2%
H32536 - Lead Rental Hsg	\$552,037	\$242,268	\$0	\$309,769	56.1%
H33441 - SvabodaDahliaCommons	\$145,200	\$90,000	\$0	\$55,200	38.0%
H34510 - Section8Preservation	\$0	\$0	\$0	\$0	0.0%
H34606 - KillingsworthBlock	\$423,000	\$386,630	\$0	\$36,370	8.6%
H37930 - HAPScatSites-Lents	\$77,538	\$61,889	\$0	\$15,649	20.2%
H37932 - HAPScatSite-Intersta	\$13,924	\$13,924	\$0	\$0	0.0%
H38711 - RivergateCommHabitat	\$19,250	\$19,250	\$0	\$0	0.0%
H61009 - AinsworthCourtRehab	\$141,649	\$141,648	\$0	\$1	0.0%
H80036 - YardsatUnionStation	\$1,713,806	\$1,692,186	\$0	\$21,620	1.3%
H89010 - HomeRepairProgram	\$686,487	\$207,736	\$0	\$478,751	69.7%
H89020 - HomebuyerAssistance	\$1,030,416	\$762,320	\$0	\$268,096	26.0%
H89030 - AffordableRentalHsg	\$4,192,278	\$9,518	\$0	\$4,182,760	99.8%
H89034 - GlisanCommons-HumSol	\$2,371,363	\$2,394,461	\$0	(\$23,098)	(1.0%)
H89049 - McCoyAptsRehab	\$136,991	\$136,991	\$0	(\$0)	(0.0%)
BUREAU TOTAL:	\$29,276,287	\$20,966,131	\$0	\$8,310,156	28.4%