

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Alice Coker		2. Telephone No. 503-823-7914	3. Bureau/Office/Dept. BES/ Watershed Services
4a. To be filed: 7/17/13	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: X Financial impact section completed		6b. Public Involvement Section: X Public involvement section completed	

1) Legislation Title: Authorize the Director of the Bureau of Environmental Services to execute Intergovernmental Agreements for the continued implementation of the Innovative Wet Weather Program, not to exceed in aggregate \$300,000.

2) Purpose of the Proposed Legislation:

The purpose of this ordinance is to assist in implementing the Innovative Wet Weather Program (IWWP). The Bureau of Environmental Services (BES) has been implementing the IWWP since receiving the first federal appropriation from Congress in 2002. An additional five appropriations were received between 2003 and 2009, totaling \$3.4 million. Over 30 public and private projects were built to support sustainable and innovative green infrastructure projects. IWWP has served as a catalyst for piloting innovations in stormwater management techniques, many of which have now become conventional. It has also provided an opportunity to create many partnerships with private property owners, schools, government agencies and other bureaus.

The IWWP funds are now nearing completion and the grant agreement with the Environmental Protection Agency (EPA) is set to expire at the end of 2014. The ability to engage in Intergovernmental Agreements with other agencies is needed to complete the program.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No revenue will be generated.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There are no new expenses to the City as a result of this action.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No
- **Will positions be created or eliminated in future years as a result of this legislation?**
No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

186167

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☐ **YES:** Please proceed to Question #9.

☒ **NO:** Please, explain why below; and proceed to Question #10.

There is no public involvement anticipated for this Council item; however, public involvement processes will be developed and implemented for individual projects funded by this grant. Additionally, the community will benefit from the lessons learned as a result of implementing an innovative stormwater project. Stormwater projects are monitored for performance over time and monitoring reports are available to the public.

The Innovative Wet Weather Program has engaged a variety of private and public partners over time. Partners that have participated in the program and received funding include the following:

- Portland Public Schools
- Metro
- Mississippi Commons
- Portland Community College
- Owens Corning
- Rebuilding Center
- Rejuvenation Hardware
- David Douglas Schools
- New Seasons
- Oregon Zoo
- RiverEast Center
- Zenger Farm
- Other City Bureaus

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Regular updates are developed in the form of flyers on the website to report the status of the overall program. A public involvement process will be developed and implemented for the design and construction of individual projects.


Dean Marriott

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Nick Fish, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

TO: Commissioner Nick Fish
THROUGH: Jim Blackwood

FROM: Alice Coker

DATE: June 13, 2013

RE: Authorize the Director of the Bureau of Environmental Services to execute Intergovernmental Agreements for the continued implementation of the Innovative Wet Weather Program, not to exceed in aggregate \$300,000.

Requested Council Hearing Date:

I. RECOMMENDATION

City Council should pass this ordinance to authorize the Director of the Bureau of Environmental Services execute Intergovernmental Agreements to continue the administration of the Innovative Wet Weather Program.

II. BACKGROUND

Stormwater runoff can impact water quality in rivers and streams. Portland uses green streets, ecoroofs and other green infrastructure to increase sewer system efficiency, and protect water quality, public health and the environment. Green infrastructure keeps stormwater out of the sewer system, filters pollutants, provides habitat and increases neighborhood green space for healthier watersheds.

The Environmental Services Innovative Wet Weather Program (IWWP) promotes stormwater management projects that contribute to healthy Portland watersheds. Between 2002 and 2009, the U.S. Environmental Protection Agency granted the City \$3.4 million to fund over 30 innovative public and private projects throughout Portland that demonstrate sustainable, low-impact stormwater management solutions.

The IWWP program funds are near completion and the ability to execute Intergovernmental Agreements is necessary to fund project implementation. Partners for projects covered under the IWWP funds addressed in this ordinance include other governmental agencies such as Metro, local universities and schools, and Multnomah County.

III. FINANCIAL IMPACT

There are no new revenues or expenses as a result of this action.

IV. LEGAL ISSUES

There are no legal issues as a result of this action.

V. CONTROVERSIAL ISSUES

There are no controversial issues as a result of this action.

VI. LINK TO CURRENT CITY POLICIES

This program is consistent with City policies of citizen participation, partnerships, and the commitment to sustainability.

VII. CITIZEN PARTICIPATION

A public involvement process will be developed and implemented for the design and construction of individual projects. Additionally the community will benefit from the lessons learned as a result of implementing an innovative stormwater project. Stormwater projects are monitored for performance over time and monitoring reports are available to the public.

VIII. OTHER GOVERNMENT PARTICIPATION

The approval of this ordinance will allow for partnerships with other government agencies such as Metro, schools and institutions, and Multnomah County. There is regular correspondence with EPA about the IWWP.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION. N/A

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE). N/A

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? _____. WHAT IS THEIR BUSINESS LICENSE NUMBER? _____. IS THEIR ACCOUNT WITH THE CITY CURRENT? _____. IF NOT, HOW MUCH IS OWING? _____.
N/A