

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Scott T. Gibson	2. Telephone No. (503) 823-7615	3. Bureau/Office/Dept. BES/ Environmental Services
4a. To be filed (hearing date): July 10, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: June 14, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed	6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Authorize a contract for construction of the Vernon-Sabin-Alameda Phase 2 Sewer Rehabilitation Project, BES Project No E10379 for \$3,100,000. (Ordinance)

2) Purpose of the Proposed Legislation:**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This action will neither generate nor reduce current or future revenue.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The estimated cost of this project is \$ \$3,100,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this

legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No new City positions will be created by this action.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This project will cause noise, vibration, traffic congestion, temporary parking loss, lane reductions in the construction zone, and disruption to normal neighborhood activity.

Upon the completion of this project, this area of Portland will have increased sewer reliability due to the repair of the aging sewer infrastructure.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Vernon-Sabin-Alameda Sewer Phase 2 was presented to the public and to the Alameda, Sabin, and Vernon Neighborhood Associations. The Portland Bureau of Transportation (PBOT) was involved during the design phase in regard to traffic control plans for NE Fremont Street and NE Klickitat Street (a bike boulevard). Schools involved throughout the design phase of this project were: The Madeleine School and Alameda School (see 9c). The first phase of this project is currently under construction.

c) How did public involvement shape the outcome of this Council item?

Due to concerns about safety and traffic congestion, the work segments which are located near The Madeleine School and the Alameda School will be done during the summer.

d) Who designed and implemented the public involvement related to this Council item?

Marie Wright, Assistant Community Outreach and Information Representative

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Cheryl Kuck, Community Outreach, (503) 823-7898, Cheryl.Kuck@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Outreach to the community will continue throughout the construction phase. Outreach methods will include mailed flyers and emailed updates.

 WFR
Dean Marriott, Bureau of Environmental Services

APPROPRIATION UNIT HEAD (Typed name and signature)



CITY OF PORTLAND
ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Nick Fish, Commissioner ■ Dean Marriott, Director

City Council
Agenda Item
Staff Supplemental Report

186158

TO: Commissioner Nick Fish
THROUGH: Jim Blackwood

FROM: Scott T. Gibson

DATE: June 14, 2013

RE: Authorize a contract for construction of the Vernon-Sabin-Alameda Phase 2 Sewer Rehabilitation Project, BES Project No E10379 for \$3,100,000. (Ordinance)

Requested Council Hearing Date: July 10, 2013

I. RECOMMENDATION

Authorize a contract for construction of the Vernon-Sabin-Alameda Phase 2 Sewer Rehabilitation Project, BES Project No E10379 for \$3,100,000. (Ordinance)

II. BACKGROUND

The Vernon-Sabin-Alameda Phase 2 Sewer Rehabilitation Project is one of the BES Maintenance and Reliability "Structural Rehabilitation of Combined and Sanitary Sewers" projects. This project is located in NE Portland and is bounded by NE Alameda St to the north, NE Siskiyou St to the south, NE 20th Ave to the west, and NE 31st Ave to the east. The first phase of this project is currently under construction.

The purpose of this project will be to construct approximately 10,030 feet of 12 inch to 15 inch combined sewer pipe using open-cut construction method. This project will also construct 62 manholes, 38 stormwater inlets, approximately 3,870 feet of service laterals, and 955 feet of inlet pipe. The existing sewers are seriously deteriorated and their failure will compromise the health and safety of the residents.

III. FINANCIAL IMPACT

The engineer's estimate for the construction contract is \$3,100,000. The level of confidence in this estimate is high. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2014. WBS E10379.C60.

IV. LEGAL ISSUES

None.

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V. CONTROVERSIAL ISSUES

None.

VI. LINK TO CURRENT CITY POLICIES

This project allows BES to continue to effectively operate the public sewer system. Repair and rehabilitation of public sewer is consistent with BES' Mission and City sewer policies: BES protects public health, water quality and the environment. BES provides sewage and stormwater collection services to accommodate future needs.

VII. CITIZEN PARTICIPATION

An ongoing Public Involvement Program during design and construction will ensure businesses and residents are informed and that all special needs are accommodated (i.e. deliveries, medical access etc). BES Public Involvement staff will be available as a point of public contact.

VIII. OTHER GOVERNMENT PARTICIPATION

BES has worked closely with Portland Water Bureau to avoid any conflicts during construction. BES will obtain a street opening permit for this project.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

Using the ratio of 10 new jobs per \$1,000,000 of Capital Improvement spending, this project could add almost 31 new jobs to the regional economy.

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

This project will have a contract value well over the threshold for exclusive M/W/ESB participation. However, all bidding contractors will comply with Good Faith Effort requirements to contract with sheltered subcontracting companies.

X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? ____ WHAT IS THEIR BUSINESS LICENSE NUMBER? ____ IS THEIR ACCOUNT WITH THE CITY CURRENT? ____ IF NOT, HOW MUCH IS OWING? _____

A Contractor has not been selected at this time.