

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Denver Igarta		2. Telephone No. 823-7808	3. Bureau/Office/Dept. PBOT/OTD/TRP
4a. To be filed (hearing date): June 12, 2013	4b. Calendar (Check One) Regular Consent 4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: May 30, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Accept a grant in the amount of \$135,000 from the Oregon Department of Transportation and authorize an Intergovernmental Agreement for the Division-Midway Neighborhood Street Plan (Ordinance)

2) Purpose of the Proposed Legislation:

To allow PBOT to enter into an Intergovernmental Agreement to accept grant funding from the Oregon Department of Transportation for the City of Portland Division-Midway Neighborhood Street Plan.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input checked="" type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

Revenue and/or Expense:
 Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____
 SAP COST OBJECT No(s).: grant ID TR000213
 All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Increase by \$135,000 from the Oregon Department of Transportation.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense?

The match payment requirement total is \$16,700. The match requirement will be funded with in-kind services.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created, please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term, please indicate the end of the term.)
No.
- Will positions be created or eliminated in future years as a result of this legislation?
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

If you are accepting a grant, and not amending the current budget, please add a statement that explains why not, such as "Grant funds are already budgeted in the FY 11/12 budget" or "Grant funds are already shown in the proposed FY 12/13 budget".

Grant funds are already budgeted in the approved FY 13/14 budget. FY 12/13 budget, \$24,518, is identified in the ordinance.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
217001	TRDR000004	511300	TPOPPL00000000GT		TR000213		\$24,518
217001	TRDR000004	441100	TPOPPL00000000GT		TR000213		\$24,518

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.
 NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The East Portland Land Use and Transportation Committee and East Portland Action Plan, representing 13 Neighborhood Associations and over 145,000 Portland residents east of 82nd and I-205, expressed joint support for the Division-Midway Neighborhood Street Plan in a letter of support. The Division Midway Alliance for Community Improvements also expressed support for the Plan in a letter of support.

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

The contact for public involvement will be: Denver Igarta, Planner of PBOT, (503) 823-1088, denver.igarta@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This is the initiation of the project. The City of Portland Division-Midway Neighborhood Street Plan will include public engagement. Outreach will be conducted to involve residents of and organizations within the Division-Midway Advisory neighborhood, including special efforts to engage minority, low-income, women, disabled, and senior populations. The ordinance adopting the Plan will require a public hearing held by Council.

KK 05-15-13

John Widmer

INTERIM BUREAU DIRECTOR

JOHN WIDMER, Bureau of Transportation