

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Martha Pellegrino	2. Telephone No. 3-4130	3. Bureau/Office/Dept. Government Relations
4a. To be filed (hearing date):	4b. Calendar (Check One)  <div style="display: flex; justify-content: space-around;"> <span>Regular <input type="checkbox"/></span> <span>Consent <input checked="" type="checkbox"/></span> <span>4/5ths <input type="checkbox"/></span> </div>	5. Date Submitted to Commissioner's office and CBO Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

**1) Legislation Title:** Federal and state representation for the Portland Development Commission

**2) Purpose of the Proposed Legislation:** To establish an intergovernmental agreement between the Office of Government Relations and the Portland Development Commission.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- |  |                                    |                                    |                                |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast             | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City                  |                                    |                                    |                                |

### FINANCIAL IMPACT

**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

The Office of Government Relations will lobby for economic development legislative priorities at the state legislature, in Congress and with state and federal agencies. The revenue impact is indeterminate.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

There is no cost to the city. The source of funding is the Portland Development Commission.

**6) Staffing Requirements:**

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No

- **Will positions be created or eliminated in future years as a result of this legislation?**

No

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

**[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]**

**PUBLIC INVOLVEMENT**

186078

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The Intergovernmental Agreement will provide support for the Office of Government Relations in advancing federal and state lobbying efforts. Potential issues are: support for the neighborhood economic development initiatives, support for the enterprise zone program, and support for emerging businesses.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

The Office of Government Relations Budget Advisory Committee discussed and endorsed the IGA during the FY 13-14 budget process.

**c) How did public involvement shape the outcome of this Council item?**

See above

**d) Who designed and implemented the public involvement related to this Council item?**

Martha Pellegrino, Director, Office of Government Relations

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Martha Pellegrino, Director, Office of Government Relations, 503-823-4130

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

No. The budget Advisory Committee discussed and endorsed the IGA during the FY 13-14 budget process.

Martha Pellegrino, Director

APPROPRIATION UNIT HEAD (Typed name and signature)