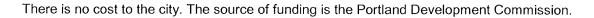
## Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT **For Council Action Items**

	(Deliver	original t	o City Bı	idget Office. Retain o	сору.)	
	1. Name of Initiator	2. Telephone No		ephone No.	3. Bureau/Office/	
	Martha Pellegrino		3-4130	)	Government Relations	
	4a. To be filed (hearing date):	4b. Calendar (Check One)  Regular Consent 4/5ths			5. Date Submit Commissioner's and CBO Budg Analyst:	s office
,	6a. Financial Impact Section:	<u> </u>		6b. Public Involv	ement Section:	
	Financial impact section comp	leted			ement section com	nleted
Ĺ	I maneral impact section comp			Z Tublic involv		pieted
Comi	egislation Title: Federal and mission rpose of the Proposed Legis of the Government Relation	lation:	To est	tablish an interg	overnmental agr	reement between
	hich area(s) of the city are a ased on formal neighborhoo  City-wide/Regional  Central Northeast  Central City	od coali		oundaries)? st	? (Check all that Northwest Southwest	at apply—areas  North East
		<u>FINA</u>	NCIA:	L IMPACT		
	evenue: Will this legislation City? If so, by how much? It					ue coming to
	Office of Government Relations wature, in Congress and with state					
5) Ex	pense: What are the costs t	o the C	ity as	a result of this	legislation? Wh	at is the source

of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or

match required. If there is a project estimate, please identify the level of confidence.)



## 6) Staffing Requirements:

• Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)

No

• Will positions be created or eliminated in future years as a result of this legislation?

No

(Complete the following section only if an amendment to the budget is proposed.)

7) <u>Change in Appropriations</u> (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount
			~~~~				

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

## PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g.
ordinance, resolution, or report)? Please check the appropriate box below:
☑ YES: Please proceed to Question #9.
☐ <b>NO</b> : Please, explain why below; and proceed to Question #10.

- 9) If "YES," please answer the following questions:
  - a) What impacts are anticipated in the community from this proposed Council item?

The Intergovernmental Agreement will provide support for the Office of Government Relations in advancing federal and state lobbying efforts. Potential issues are: support for the neighborhood economic development initiatives, support for the enterprise zone program, and support for emerging businesses.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Office of Government Relations Budget Advisory Committee discussed and endorsed the IGA during the FY 13-14 budget process.

c) How did public involvement shape the outcome of this Council item?

See above

d) Who designed and implemented the public involvement related to this Council item?

Martha Pellegrino, Director, Office of Government Relations

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Martha Pellegrino, Director, Office of Government Relations, 503-823-4130

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No. The budget Advisory Committee discussed and endorsed the IGA during the FY 13-14 budget process.

Martha Pellegrino, Director

APPROPRIATION UNIT HEAD (Typed name and signature)