

Portland, Oregon
FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT
For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Elizabeth Gardiner		2. Telephone No. 3-0363	3. Bureau/Office/Dept. Police/Fiscal Svcs.
4a. To be filed (date): May 22, 2013 June 5	4b. Calendar (Check One) Regular Consent 4/5ths <input checked="" type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 22, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

* Amend an Intergovernmental Agreement between Multnomah County, acting by and through its District Attorney's Office and the City to decrease funding in the amount of \$30,135.87 (Ordinance; Amend Contract No. 30001158)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to decrease the funding of Contract No. 30001158 by \$30,135.87 per instructions from the grantor, making the new maximum value of the contract \$215,364.13.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |
| <input checked="" type="checkbox"/> Internal City Government Services | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will decrease the maximum reimbursement revenue under the agreement by \$30,135.87 paid by the County.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

There are no costs to the City as a result of this legislation. Overtime expenses incurred are reimbursed by Multnomah County District Attorney's Office in accordance with the agreement. The bureau does not anticipate that it would incur total overtime expense that would be in excess of this decrease in the maximum amount allowed for reimbursement.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be created, eliminated or re-classified in the current year as a result of this legislation.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be created or eliminated in future years as a result of this legislation.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

This action is related to an ongoing cooperative relationship between the Multnomah County District Attorney's Office and the Portland Police Bureau. For this reason it is not deemed to be controversial and the bureau sought no particular public input on the practice.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Future public involvement is not anticipated to be necessary. This agreement is to the mutual benefit of Multnomah County District Attorney and the Police Bureau by improving the effectiveness of child abuse investigations, and does not change the nature of their relationship as partners in law enforcement.



MICHAEL REESE, Chief of Police


CITY OF PORTLAND, OREGON

Bureau of Police

 Charlie Hales, Mayor
 Michael Reese, Chief of Police

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DATE: May 2, 2013
TO: Mayor Charlie Hales
FROM: Michael Reese, Chief of Police

FOR MAYOR'S OFFICE USE ONLY

Reviewed by Bureau Liaison _____

RE: * Amend an Intergovernmental Agreement between Multnomah County, acting by and through its District Attorney's Office and the City to decrease funding in the amount of \$30,135.87 (Emergency Ordinance; Amend Contract No. 30001158)

1. **INTENDED WEDNESDAY FILING DATE:** May 8, 2013
2. **REQUESTED COUNCIL AGENDA DATE:** ~~May 22, 2013~~ June 5, 2013
3. **PRIMARY CONTACT NAME & NUMBER:** Kevin Modica, x0103
4. **SECONDARY CONTACT NAME & NUMBER:** Rachel Andrew, x30310
5. **TERTIARY CONTACT & PREPARED BY:** Elizabeth Gardienr, x30363
6. **PLACE ON:** ___ CONSENT ___ REGULAR
7. **FINANCIAL IMPACT & PUBLIC INVOLVEMENT STATEMENT ATTACHED:**
 Y ___ N ___ N/A
8. **TWO ORIGINAL COPIES OF CONTRACTS APPROVED AS TO FORM BY CITY ATTORNEY ATTACHED:** Yes ___ No ___ N/A

9. The CAMI Grant provides funding from the Child Abuse Multi-disciplinary Intervention Account to Multnomah County District Attorney's Office in accordance with the grant application and awards. The Police Bureau provides Detectives specially trained in conducting child abuse investigations including evening hours and on weekends to respond to child abuse referrals.

Intergovernmental Agreement No. 30001158 provided that Multnomah County District Attorney's Office would reimburse the Police Bureau for overtime hours worked by the Detectives investigating child abuse cases during evenings and weekends in an amount not to exceed \$64,000 for the term from July 1, 2009 through June 30, 2010. The agreement was subsequently amended to extend the term through June 30, 2011 and increase the compensation in an amount not to exceed \$64,000. The agreement was further amended to decrease the dollar amount by \$3,500 for the period of July 1, 2010 through June 30, 2011, followed by another amendment which extended the term from July 1, 2011 through June 30, 2012 in an amount not to exceed \$60,500. The most recent amendment extended the term from July 1, 2012 to June 30, 2013.

Multnomah County received instruction from the grantor that decreases the funding on the contract by \$30,135.87 for the period of July 1, 2012 through June 30, 2013. The maximum contract value is now \$215,364.13.

10. FINANCIAL IMPACT

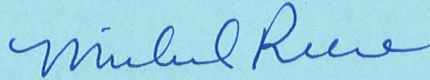
The maximum compensation amount of the contract is decreased by \$30,135.87 through the contract period July 1, 2012 through June 30, 2013.

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11. RECOMMENDATION/ACTION REQUESTED

June 5

If this Ordinance meets with your approval, please file for Council Action on the ~~May 15~~ Council agenda.



MICHAEL REESE
Chief of Police