

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Naomi Tsurumi	2. Telephone No. 503-823-4886	3. Bureau/Office/Dept. Environmental Services
4a. To be filed (hearing date): 5/22/13	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: 5/8/13
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

*Amend contract with Portland Audubon Society for additional work and compensation for the Bird Surveys at Oaks Bottom & Mt. Tabor Habitat Enhancement Project Sites for \$20,290 (Ordinance, Amend Contract No. 30001693)

2) Purpose of the Proposed Legislation:

To amend an existing contract between BES and the Portland Audubon Society (Contract No. 30001693) for additional bird survey work in the amount of \$20,290 over the next three fiscal years (July 2013 through June 2016).

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

The total cost over the next three fiscal years is \$20,290 between July 2013 and June 2016. The source of funding for the expense is the Watershed Services Group Operating Budget, which has funds allocated for this purpose.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

186073

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

This is a continuation of an existing contract between BES and the Portland Audubon Society. Activities associated with this contract will take place in relatively small areas (bird monitoring at Mt. Tabor Park, on select ecoroofs, and select areas along the east side of the Willamette River) and over relatively short periods of time (a few hours at a time in the early morning in spring, summer and winter). No impacts to the public are anticipated as a result of this contract amendment. Very few members of the public are likely to come across bird monitoring activities.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?


c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Results of the bird monitoring will to be shared with the public, through the Mt. Tabor Invasive Plant Control and Revegetation Project website and in articles in neighborhood and other publications. This will inform the public about the impacts of restoration activities on bird use of these restoration sites.



APPROPRIATION UNIT HEAD (Typed name and signature)



— CITY OF PORTLAND —
ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Charlie Hales, Mayor ■ Dean Marriott, Director

186073

City Council
Agenda Item
Staff Supplemental Report

TO: Mayor Charlie Hales
THROUGH: Chad Stover

FROM: Naomi Tsurumi

DATE: 4/29/13

RE: *Amend contract with Portland Audubon Society for additional work and compensation for the Bird Surveys at Oaks Bottom & Mt. Tabor Habitat Enhancement Project Sites for \$20,290 (Ordinance, Amend Contract No. 30001693)

Requested Council Hearing Date:

I. RECOMMENDATION

To amend the contract with Portland Audubon Society to extend the contract for three additional years of work and compensation for the Bird Surveys at Oaks Bottom & Mt. Tabor Habitat Enhancement Project Sites for \$20,290 (Ordinance, Amend Contract No. 30001693).

II. BACKGROUND

BES has an existing contract with the Portland Audubon Society to provide bird survey services under Contract No. 30001693 (effective July 1, 2010 with an expiration date of June 30, 2013). This ordinance is to amend the contract to extend the duration of bird surveys through June 30, 2016.

III. FINANCIAL IMPACT

The cost of this contract amendment is \$20,290 over three fiscal years (July 2013 through June 2016). Funds are available in the Watershed Services Operating Fund, FY 2013-2014 Budget, Bureau of Environmental Services, Cost Centers ESWS000006 and ESWS000011.

IV. LEGAL ISSUES

None.

V. CONTROVERSIAL ISSUES

None.

VI. LINK TO CURRENT CITY POLICIES

This work directly supports the BES mission to promote healthy ecosystems in our watersheds by quantifying the effects of watershed restoration on wildlife.

VII. CITIZEN PARTICIPATION

There is a great deal of citizen participation in this work. The bulk of the bird survey work is conducted by volunteers supervised by Portland Audubon Society staff, greatly leveraging the city's funds and supporting Portland Audubon Society's Citizen Science efforts. In addition, there is a great deal of citizen participation in invasive plant removal and native planting at two of the projects at which bird surveys are conducted: Mt. Tabor and White Oak habitat areas.

VIII. OTHER GOVERNMENT PARTICIPATION

This contract is solely in the purview of BES.

IX. FINANCIAL IMPACT ON LOCAL ECONOMY

IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

0

IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

The Portland Audubon Society does not utilize any subcontractors for this work therefore there is no M/W/ESB participation on this contract.

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 991447
IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes IF NOT, HOW MUCH IS OWING? _____

Motion to add emergency clause moved by Novick and seconded by Fish. (Y-4, Hates absent)

Section 2. The Council declares an emergency exists because delay in proceeding with this amendment would harm the public welfare; therefore, this ordinance shall be ~~in~~ in full force and effect from and after its passage by Council.