

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Chad Stover		2. Telephone No. 503-823-4027	3. Bureau/Office/Dept. Office of the Mayor
4a. To be filed (hearing date): March 27, 2013	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>		5. Date Submitted to Commissioner's office and FPD Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Extend a Street Closure Pilot Program in the Old Town Entertainment District through parts of NW 2nd, 3rd, and 4th Avenues between W Burnside and NW Everett on certain days and during certain hours.

2) Purpose of the Proposed Legislation:

The purpose of the proposed legislation is to continue to develop and enhance new ways to improve the Oldtown/Chinatown neighborhood and entertainment district.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|------------------------------------|---|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input checked="" type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This Ordinance has not yet determined exact changes to revenue. However, as a part of the experimental stage of this Extended Program, there will be an effort made to develop sources of revenue to cover the costs of services associated with the management of the entertainment district and street closure.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution

*or match required. If there is a project estimate, please identify the **level of confidence**.)*

Two bureaus will be impacted as a result of this Ordinance:

The Portland Bureau of Transportation (PBOT) will be charged a total of \$170 per weekend for parking and towing enforcement. The Portland Police Bureau (PPB) will be charged the cost of providing at most, 1 sergeant and 4 officers to manage the street closure and patrol the entertainment district at a total cost of \$1831.10 per weekend.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

If there is an establishment of a non-profit organization to help provide oversight to the entertainment district, then there could potentially be new positions created to handle that work. However, in the event that a non-profit is created, a new Ordinance will be drafted outlining those details.

- **Will positions be created or eliminated in *future years* as a result of this legislation?**

New positions may come as a result of the establishment of a non-profit organization to provide oversight to the entertainment district. In the event that this were to occur, a new Ordinance would be established outlining those positions.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

The members of this Board have very unique qualifications and the appeal decisions they make only apply to the specific facts and circumstances of the single taxpayer.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

During the months of March, April, and May, the Mayor hosted three town hall meetings in which the street closure pilot program was discussed. In attendance in this meetings were key stake holders such as the Oldtown/Chinatown Neighborhood Association, the Chinese Community, bar owners, business owners, social service providers, members from the PPB, and employees of PBOT. The Mayor also participated in two night-time walks around the entertainment district during the busy hours (midnight-3 am on Saturday night).

If this Ordinance is accepted, the street closure will continue and crimes rates are expected to remain lower than they were previously when there was no street closure. There will also be a reduction in the congestion within the street closure, allowing room for pedestrians to walk in the street as well as on the sidewalk.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

During the months of March, April, and May, the Mayor hosted three town hall meetings in which the street closure pilot program was discussed. In attendance in this meetings were key stake holders such as the Oldtown/Chinatown Neighborhood Association, the Chinese Community, bar owners, business owners, social service providers, members from the PPB, and employees of PBOT. The Mayor also participated in two night-time walks around the entertainment district during the busy hours (midnight-3 am on Saturday night). During each of these meetings, all members were encouraged to voice their opinion regarding the street closure pilot program. The Mayor's staff took diligent notes representing the sentiments expressed by everyone at the table. After each meeting, the notes were compiled to take a consensus of what the majority wanted to see done in this neighborhood.

c) How did public involvement shape the outcome of this Council item?

Public involvement was a major factor in this Council item because the Mayor held three major town hall discussions and two walk-about in the entertainment district. These meetings allowed the public to speak directly to the Mayor to voice their concerns regarding the street closure and the neighborhood in general.

d) Who designed and implemented the public involvement related to this Council item?

-The Mayor's Office and the Office of Neighborhood Involvement

e) Primary contact for more information on this public involvement process (name, title, phone, email):

**-Chad Stover, Policy Assistant, Office of Mayor Charlie Hales,
Chad.stover@portlandoregon.gov, (503) 823-4027**

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

-The public is invited to participate each time this item comes to council

Charlie Hales, Mayor

BUREAU DIRECTOR