

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Todd Lofgren	2. Telephone No. 503-823-5229	3. Bureau/Office/Dept. Parks- Property Mgmt
4a. To be filed (hearing date): May 29, 2013	4b. Calendar (Check One) Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> 4/5ths <input type="checkbox"/>	5. Date Submitted to Commissioner's office and FPD Budget Analyst: May 15, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

* Transfer funds to the Grant Park sports field and track improvement project (Ordinance)

2) Purpose of the Proposed Legislation:

Authorize the transfer of System Development Charge funds and PP&R Sports Working Group Funds to Portland Public Schools, and use System Development Charge funds for PP&R project management costs associated with the sports field and track improvement project at Grant Park.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|---|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input checked="" type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

New revenue will be generated due to the cost of permitting all-weather sports fields is more than grass fields. It is estimated that the increase in revenue is \$14,000 a year.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense?

The proposed Ordinance requests to transfer to PPS up to \$450,000 of PP&R System Development Charge funds and \$52,000 from the PP&R Sports Work Group Fund. In addition, the proposed Ordinance requests to expend up to \$20,000 of PP&R System Development Charge Funds to be used for PP&R permitting, design and construction staff oversight.

The annual O&M for the synthetic turf field is estimated to be \$14,226.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No positions will be affected.

- **Will positions be created or eliminated in future years as a result of this legislation?**

No positions will be affected.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

A Grant High School parent group, Friends of Grant Athletics (FGA), has been instrumental in conducting community outreach and raising funds to improve the outdoor playing services at Grant Park and Grant High School. Since 2005, Portland citizens have been actively involved in review of the possible improvements, community outreach, fundraising and advocacy for this project. The proposed improvements were presented to Portland City Council in April 2010. On April 21, 2010, Portland City Council approved Ordinance 183711 to authorize the Commissioner in Charge of PP&R to execute a Memorandum of Understanding between PP&R, PPS and FGA to outline roles and responsibilities of the parties to restore and improve sports fields and the track at Grant Park and Grant High School.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The first improvements to be made at Grant Park will include replacement of a grass field with all-weather turf and restoration of the track

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Beginning in 2001, Grant High School (GHS) parents and supporters began seeking ways to enable GHS football games to be played on a "home" field, and to upgrade the quality of the athletic facilities used for youth athletics at the park and school. In 2005, the FGA, with PPS and PP&R concurrence, began a formal public involvement process that included a citizen advisory committee, surveys, community meetings, and open house presentations.

c) How did public involvement shape the outcome of this Council item?

In 2006, PPS and PP&R adjusted the project scope in response to community concerns, and in 2007, PPS and PP&R eliminated project elements. In 2008, PP&R and PPS jointly hosted a community open house to share the new design concept based on community input.

In 2010, PPS, with PP&R and FOGA, selected Dull Olson Weekes Architects to develop the design drawings for the site; the design process was completed in May 2011. Construction is dependent on successful fundraising efforts to cover the cost of the project.

d) Who designed and implemented the public involvement related to this Council item?


PP&R, PPS and FGA worked together to design and implement the public involvement related to this project.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Todd Lofgren, Portland Parks & Recreation, 503-823-5229, Todd.Lofgren@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

No public involvement is anticipated at this time.

 MIKE ABBATE

APPROPRIATION UNIT HEAD (Typed name and signature)