

Portland, Oregon

# FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Ken Kinoshita		2. Telephone No. 503-823-7140	3. Bureau/Office/Dept. Bureau of Transportation
4a. To be filed (hearing date):  May 22, 2013	4b. Calendar (Check One)  Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst:
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

Revise transportation fees, rates and charges for FY 2013-14 and fix an effective date.

**2) Purpose of the Proposed Legislation:**

Annual update of transportation fees, rates, and charges in accordance with City policy. Fees include;

- Exhibit A      Parking and Miscellaneous Transportation Services
- Exhibit B      Transportation Land Use Services
- Exhibit C      Development and Street Systems Services
- Exhibit D      Transportation Temporary Use Services

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?**

- ☒ City-wide/Regional      ☐ Northeast      ☐ Northwest      ☐ North
- ☐ Central Northeast      ☐ Southeast      ☐ Southwest      ☐ East
- ☐ Central City

**FINANCIAL IMPACT****4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.**

This ordinance makes adjustments to fee rates and charges for the 12-month period beginning July 1, 2013. The net impact of the fee adjustments is estimated to be roughly \$100,000; this amount is already included in the Mayors' FY 2013-14 Proposed Budget for the Bureau of Transportation.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)*

This ordinance does not have any impact on expenses.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*

No.

- Will positions be created or eliminated in future years as a result of this legislation?

No.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

There is no change in appropriations. Fee amounts are included the Mayors' FY 2013-14 Proposed Budget for the Bureau of Transportation.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

**PUBLIC INVOLVEMENT**

**8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:**

☒ **YES:** Please proceed to Question #9.

**NO:** Please, explain why below; and proceed to Question #10.

**9) If "YES," please answer the following questions:**

**a) What impacts are anticipated in the community from this proposed Council item?**

The community will continue to be able to make use of transportation services.

**b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?**

The Bureau of Transportation involved the Development Review Advisory Committee (DRAC), the Building Owners and Managers Association (BOMA), utility companies and agencies, and permittees in discussions of fee updates. The Bureau of Transportation invited interested parties to meetings, and attended regularly scheduled meetings of business groups.

**c) How did public involvement shape the outcome of this Council item?**

Public involvement provided information about community and business group outlook on transportation fees and charges that informed our annual update process.

**d) Who designed and implemented the public involvement related to this Council item?**

The public involvement for this ordinance was managed by Bureau of Transportation staff.

**e) Primary contact for more information on this public involvement process (name, title, phone, email):**

Ken Kinoshita, Principal Financial Analyst, 503-823-7140

ken.kinoshita@portlandoregon.gov

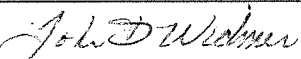
Christine Leon, Principal Engineer, 503-823-7441

christine.leon@portlandoregon.gov

**10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.**

FY 2013-14 fee amounts will be updated on Bureau of Transportation webpages and will be posted online in section TRN-3.450 of the Portland Public Policy Documents. The Bureau of Transportation will notify permittees by mail or email as necessary regarding fee changes. The Bureau of Transportation will continue to involve community and business groups and other interested parties in fee discussions.

JWF 05-08-13



APPROPRIATION UNIT HEAD (Typed name and signature)