

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Dee A. Walker		2. Telephone No. 503-823-7068	Bureau/Office/Dept. PBOT/RWA
4a. To be filed (date): May 29, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: May 15, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

*Authorize the Portland Bureau of Transportation to execute real property deeds in the amount of \$1,202,453 in Transportation System Development Charge Overlay Credits required for construction of the New Water Avenue Project; authorize the City to indemnify Oregon Museum of Science and Industry and the Oregon Department of Energy; authorize the naming of a new street segment while renaming a segment of SE Water Avenue; and authorize the transfer of real property to TriMet (Ordinance)

2) Purpose of the Proposed Legislation:

The purpose of this legislation is to authorize the Bureau of Transportation to execute real property deeds required for construction of the New Water Avenue Project; to indemnify Oregon Museum of Science and Industry and the Oregon Department of Energy; to authorize the naming and renaming of SE Water Avenue, and to authorize the transfer of real property to TriMet.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|---|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input checked="" type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input checked="" type="checkbox"/> Central City | | | |

FINANCIAL IMPACT**Revenue and/or Expense:**

Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____

SAP COST OBJECT No(s).: T00138.C46

All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

No

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)

Compensation for the property rights will be in the form of SDC credits totaling \$1,202,453 pursuant to the Memorandum of Understanding between the City and Grantor signed on February 18, 2011.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.) No
- Will positions be created or eliminated in future years as a result of this legislation? No

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations (If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.) Not applicable to this action.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

The SE Water Avenue project supports the construction of the PMLRT project and the Central City Streetcar Loop project and the expansion of OMSI on adjacent properties. The relocation of the SE Water Avenue roadway will reduce conflict in an active freight corridor, increase safety, improve motor vehicle travel time, add improved facilities for bikes and pedestrians, and reduce out of direction travel.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

Numerous groups and individuals were involved in the development of the project and it enjoys universal support from all stakeholders.

c) How did public involvement shape the outcome of this Council item?

The design of the project was shaped through numerous community meetings, work sessions and an open house.

d) Who designed and implemented the public involvement related to this Council item?

Art Pearce, Project Manager

e) Primary contact for more information on this public involvement process (name, title, phone, email):

Art Pearce, 503-823-7791 or art.pearce@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

The project will be constructed through the Portland-Milwaukie LRT project and the project team will complete public involvement through construction.

KK 05-08-13

John Widmer

INTERIM BUREAU DIRECTOR

JOHN WIDMER, Bureau of Transportation