

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator John Deyo		2. Telephone No. 503-823-4285	3. Bureau/Office/Dept. PBOT/RWA
4a. To be filed (date): June 26, 2013	4b. Calendar (Check One) Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/>		5. Date Submitted to Commissioner's office and CBO Budget Analyst: June 12, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

1) Legislation Title:

Set a hearing date, 9:30 a.m. Wednesday, AUG 07 2013, to vacate portions of SE Sherrett St and SE Umatilla St west of SE Grand Ave (Report; VAC-10080)

2) Purpose of the Proposed Legislation:

The purpose of this request is to schedule a public hearing for consideration of the proposed street vacation request.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- City-wide/Regional
- Northeast
- Northwest
- North
- Central Northeast
- Southeast
- Southwest
- East
- Central City

FINANCIAL IMPACT

Revenue and/or Expense: Is ALL the Revenue and/or Expense a part of the current year's budget? or 5-yr CIP? _____ SAP COST OBJECT No(s).: <u>7TRES0000249</u> All Revenue and Expense financial questions must be completed regardless of the current year's budget. Documents may be returned where the FIPIS portion has not been sufficiently completed.
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4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

Revenue from this street vacation will cover the actual expenditures incurred by City staff for the processing for this request.

5) Expense: What are the costs to the City related to this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or

match required. If there is a project estimate, please identify the *level of confidence*.) Expenses for processing a street vacation request typically range between \$5,000 and \$20,000 depending on the complexity. This street vacation falls at the high end of the range and is estimated to be approximately \$23,000.

6) Staffing Requirements:

- **Will any positions be created, eliminated or re-classified in the current year as a result of this legislation?** *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
No.

- **Will positions be created or eliminated in future years as a result of this legislation?**
No.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate “new” in Fund Center column if new center needs to be created. Use additional space if needed.)* Not applicable to this action.

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

YES: Please proceed to Question #9.

NO: Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

There do not appear to be any impacts to the community from vacating this area of Right-of-Way.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

The Planning and Sustainability Commission advertised and then held a public hearing on September 11, 2012. Legal counsel representing the Portland Rowing Club and the Board President from the Waverly Landing Condominium Association were both present and testified at the hearing.

c) How did public involvement shape the outcome of this Council item?

Testimony during the hearing in support of the proposed street vacation helped to confirm the Planning and Sustainability Commission's position to support the vacation request.

d) Who designed and implemented the public involvement related to this Council item?

The Planning and Sustainability Commission.

e) Primary contact for more information on this public involvement process (name, title, phone, email):

John Deyo, Right-of-Way Agent III, 503-823-4285, john.deyo@portlandoregon.gov

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

Yes. The public will have an opportunity to be heard regarding the proposed vacation at the City Council public hearing. The Auditor's Office will place an announcement about the public hearing in the Daily Journal of Commerce for two consecutive weeks and post an announcement at the site.

KK 06-11-13



INTERIM BUREAU DIRECTOR

JOHN WIDMER, Bureau of Transportation