

Portland, Oregon

FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to City Budget Office. Retain copy.)

1. Name of Initiator Jonna Papaefthimiou	2. Telephone No. 503-823-3809	3. Bureau/Office/Dept. PBEM
4a. To be filed (hearing date): June 19, 2013 (June 26, 2013)	4b. Calendar (Check One) <div style="display: flex; justify-content: space-around;"> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> 4/5ths <input type="checkbox"/> </div>	5. Date Submitted to Commissioner's office and CBO Budget Analyst: June 12, 2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed

1) Legislation Title:

Accept Report on Utility Outage Reporting

2) Purpose of the Proposed Legislation:

Pursuant to Resolution 36991 passed December 19, 2012, Council charged the Portland Bureau of Emergency Management (PBEM) with responsibility to develop and implement processes, procedures, and systems for communicating emergency notices to the public and responders about incidents by working with utilities to develop notification protocols surrounding outages. The Portland Bureau of Emergency Management recommends that the City continue to provide available utility outage information at www.publicalerts.org and support state and federal initiatives to define reasonable, uniform public reporting requirements for telecommunication outages. PBEM does not recommend the City pursue its own utility outage reporting requirements at this time.

3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)?

- | | | | |
|--|------------------------------------|------------------------------------|--------------------------------|
| <input checked="" type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East |
| <input type="checkbox"/> Central City | | | |

FINANCIAL IMPACT

4) Revenue: Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This legislation will not affect the City's finances.

5) Expense: What are the costs to the City as a result of this legislation? What is the source of funding for the expense? *(Please include costs in the current fiscal year as well as costs in future year, including Operations & Maintenance (O&M) costs, if known, and estimates, if not known. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the **level of confidence**.)*

This legislation will not affect the City's finances.

6) Staffing Requirements:

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? *(If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)*
- Will positions be created or eliminated in future years as a result of this legislation?

This legislation will not affect the City's staffing.

(Complete the following section only if an amendment to the budget is proposed.)

7) Change in Appropriations *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

☒ **YES:** Please proceed to Question #9.

☐ **NO:** Please, explain why below; and proceed to Question #10.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

This report will not have an impact on the community.

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

A proposed policy was first introduced by PBEM to the utilities via email on August 16th. Mayor Sam Adams met with many of the utilities on October 15th. PBEM also met individually with PGE, Pacific Power, Comcast, CenturyLink and several of the telecom utilities.

An updated version of the policy was sent to the utilities for comment on November 29, 2012. Utilities requested additional time and process on the policy. In response, the Council directed PBEM to continue work on the policy, and bring a recommendation back to council on June 30, 2013.

PBEM continued discussions with utilities regarding mandatory public utility outage reporting.

c) How did public involvement shape the outcome of this Council item?

Utilities concerns helped shape this report.

d) Who designed and implemented the public involvement related to this Council item?

PBEM, in coordination with Mayor Adam's office.

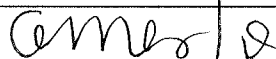
e) Primary contact for more information on this public involvement process (name, title, phone, email):

Jonna Papaefthimiou, Planning and Preparedness Manager, 503-823-3809

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

This issue is resolved and no further public involvement is necessary.

Carmen Merlo



APPROPRIATION UNIT HEAD (Typed name and signature)