

Mayor Charlie Hales
David G. Shaff, Administrator

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www.portlandoregon.gov/water



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REPORT TO COUNCIL

April 19, 2013

Accept contract with Moore Excavation, Inc., for the construction of the Westside Header Relocation, Phase 2 Project, as complete, release retainage, and authorize final payment (Report; Contract No. 30002064)

On April 29, 2011, the City entered into Contract No. 30002064 with Moore Excavation, Inc. (MEI) for the Westside Header Relocation, Phase 2 Project. This project replaced a portion of old header pipe by connecting the north end of the Westside Header Relocation, Phase 1 and the Sam Jackson Supply main at SW Porter Street to the Marquam and Clay Street river crossings in SW Naito Parkway, completing the connection of the Westside Header to the Downtown Mains. All work on the contract was substantially complete on January 31, 2013.

The original procurement process was approved via Ordinance No. 184243 in April 2011, based on an Engineer's estimate of \$6,459,000 with a High Confidence Rating. The original contract amount was \$3,825,432. Change Orders 1, 2, 3 and 4 added \$2,019,392.62 to the contract, making the final contract amount \$5,844,824.62. The final amount expended on this contract is \$5,740,109.23. The actual cost is 11% under the Engineer's estimate and 50% over the original contract amount for the project. The final payment to be made in the amount of \$30,000 is for release of retainage.

The total Minority, Women, and Emerging Small Business (M/W/ESB) subcontracting participation achieved for this project was 48.7% of the subcontracting dollars awarded on the project to Minority Business Enterprises (MBE) and 13.7% over the City's goal of 35%. The original estimated participation was 53.3% MBE per the submitted Good Faith Effort (GFE) Report completed by the City's Procurement Services Division. The percentages differ due to the majority of added work from Change Order No. 1 and 3 being self-performed by the prime contractor.


David G. Shaff, Administrator

TO THE COUNCIL:

The Commissioner of Public Safety concurs with the above Report to Council, and;

RECOMMENDS

that the Council accept the contract with Moore Excavation, Inc., for the construction of the Westside Header Relocation, Phase 2 Project, as complete, release retainage, and authorize final payment.

Respectfully submitted,

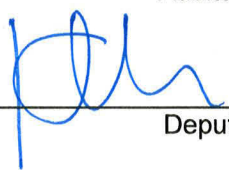
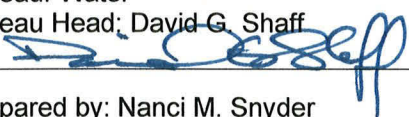
Mayor Charlie Hales

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Agenda No.
REPORT NO.
Title

J140

Accept contract with Moore Excavation, Inc., for the construction of the Westside Header Relocation Phase 2 Project as complete, release retainage and authorize final payment (Report; Contract No. 30002064)

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| <p>INTRODUCED BY Commissioner/Auditor: Mayor Charlie Hales</p> | <p>CLERK USE: DATE FILED <u>MAY 24 2013</u></p> |
| <p>COMMISSIONER APPROVAL</p> <p>Mayor—Finance and Administration - Hales <i>19</i></p> <p>Position 1/Utilities - Fritz</p> <p>Position 2/Works - Fish</p> <p>Position 3/Affairs - Saltzman</p> <p>Position 4/Safety - Novick</p> | <p>LaVonne Griffin-Valade Auditor of the City of Portland</p> <p>By:  Deputy</p> |
| <p>BUREAU APPROVAL</p> <p>Bureau: Water Bureau Head: David G. Shaff </p> <p>Prepared by: Nanci M. Snyder Date Prepared: April 19, 2013</p> <p>Financial Impact Statement</p> <p>Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> Not Required <input type="checkbox"/></p> <p>Council Meeting Date May 29, 2013</p> <p>City Attorney Approval: required for contract, code, easement, franchise, charter, Comp Plan</p> | <p>ACTION TAKEN:</p> <p>MAY 29 2013 ACCEPTED</p> |

AGENDA

TIME CERTAIN
Start time: _____

Total amount of time needed: _____
(for presentation, testimony and discussion)

CONSENT

REGULAR
Total amount of time needed: _____
(for presentation, testimony and discussion)

| FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: | | |
|--------------------|---------------------------------|------|------|
| | | YEAS | NAYS |
| 1. Fritz | 1. Fritz | ✓ | |
| 2. Fish | 2. Fish | ✓ | |
| 3. Saltzman | 3. Saltzman | ✓ | |
| 4. Novick | 4. Novick | ✓ | |
| Hales | Hales | ✓ | |