

186042

EXHIBIT A

WATER FEE SCHEDULE

FY 2013-14

PUBLISHED: MAY 7, 2013

APPROVED BY:



M. STUHR - CHIEF ENGINEER

This fee schedule establishes general charges for performance of certain activities by the Portland Water Bureau, including developer plan review of subdivisions, installation of services, activation of services, installation of fire hydrants, other service work, removal of services, and installation of mains. This schedule is adopted in the annual rate ordinance for the Portland Water Bureau and is subject to exceptions, limitations, and other conditions contained within the rate ordinance and City Code.

FEE SCHEDULE FOR DEVELOPER PLAN REVIEW OF SUBDIVISIONS

The fee for developer plan review of subdivisions will be based on the cumulative length of the proposed distribution main.

LENGTH OF MAIN	FEE
Main – up to 500 feet	\$1,840
Main – greater than 500 to 1,000 feet	\$1,930
Main – greater than 1,000 to 1,500 feet	\$2,290
Main – greater than 1,500 to 2,000 feet	\$2,380
Main – greater than 2,000 to 2,500 feet	\$2,835
Main – greater than 2,500 to 3,000 feet	\$2,925
Main – greater than 3,000 feet to 3,500 feet	\$3,290

EXCEPTIONS

Where the Chief Engineer determines that the circumstances for plan review of a subdivision are sufficiently different from the circumstances assumed in creation of the above fees that actual cost is likely to exceed substantially the fees above, these fees shall not apply. The charge shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

FEE SCHEDULE FOR SERVICES, HYDRANTS, AND OTHER SERVICE WORK

With exceptions noted below, the following fees apply to services, hydrants, and other service work.

Type:	Fee
Domestic Services	
1" service activation with a 1" or smaller meter	\$425
1" service with a 1" or smaller meter, no paving required	\$4,935
1" service with a 1" or smaller meter	\$5,600
1" service with a 1" or smaller meter installed with main extension, no paving required	\$2,250
1" service with a 1" or smaller meter installed with main extension	\$2,960
1 ½" and 2" service activation	\$5,010
1 ½" and 2" service, no paving required	\$11,980
1 ½" and 2" service	\$12,850
3" service	\$26,490
4" service	\$27,315
6" service	\$32,440
Fire Services	
2" fire service activation	\$1,625
2" fire service	\$7,510
4" fire service	\$11,920
6" fire service	\$12,225
8" fire service	\$12,955
Service Conversions – (existing copper service only)	
2" domestic to 2" fire service	\$2,245
2" fire service to 2" domestic	\$5,630
Fire Hydrants	
Installation	\$13,480
Installation with main extension	\$6,840
Other Service Work	
Additional fee per service installation, fire hydrant installation and removal of service when paving in a moratorium street	\$1,000
1" or smaller service, sleeve under swale	\$2,495
1" or smaller service, linear adjustment	\$1,565
Paddlewheel meter installation	\$2,150

EXCEPTIONS

The charges contained in this fee schedule for services, fire hydrants, and other service work shall not apply to the following service, fire hydrant, and other service work. For the following service, fire hydrant, and other service work, charges shall be calculated as provided for in City Code 5.48

and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Services, fire hydrants, and other service work not listed in the fee schedule;
2. Services, fire hydrants, and other service work in State or County roadways, services, fire hydrants, and other service work the installation of which is affected by Street Car or Light Rail or railroad facilities;
3. Services, fire hydrants, and other service work installed under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of installation is likely to exceed substantially the charges contained in the fee schedule.

**FEE SCHEDULE FOR REMOVING SERVICES AND DISCONNECT SHARED SERVICE
FROM A HEADER SERVICE**

The following charge shall apply for removal of water services.

Removal of water service 2" or smaller service (except as provided for in Section 21.12.060 of the City Code.)	\$3,274.00
Disconnect 5/8" or 3/4" service from a header service	\$500.00

EXCEPTIONS

The charges contained in this fee schedule for removing services and disconnecting a shared service from a header service shall not apply to the following service removals and disconnects. For the following removals and disconnects, charges shall be calculated as provided for in City Code 5.48 and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Services removal and disconnects not listed in the fee schedule;
2. Services removal and disconnects in State or County roadways, services the removal of which is affected by Street Car or Light Rail or railroad facilities;
3. Services removed and disconnects under circumstances determined by the Chief Engineer to be sufficiently different from the circumstances assumed in creation of the fee schedule that the actual cost of removal and disconnects is likely to exceed substantially the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS

With exceptions noted below, the following fees apply to construction and installation of water mains.

EXCEPTIONS

The charges contained in the fee schedule shall not apply to the following mains. For the following mains, charges shall be calculated as provided for in City Code 5.48, City Code 21.08.010, and the City Comprehensive Financial Management Policy, including but not limited to Policy BCP-FIN 2.06.

1. Charges for mains not specified in the fee schedule;
2. Mains installed for other governmental agencies, within the Central or Lloyd Business Districts (as defined in City Code 6.06.190 and 6.06.250), in newly paved streets under 5 year moratorium, in State or County roadways, Highway/Freeway, Local Highway, Arterial/Collector street, mains that cross or are in streets affected by Rail Road, Street Car or Light Rail facilities (as identified or defined in the City of Portland CGIS system street classifications);
3. Mains installed where the Chief Engineer determines that the circumstances are sufficiently different from the circumstances assumed in creation of the fee schedule that actual cost of installation is likely to exceed substantially the charges contained in the fee schedule.

FEE SCHEDULE FOR MAIN INSTALLATIONS6" Mains in Asphalt Streets

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
1	\$20,817	26	\$20,880	51	\$22,447	76	\$24,236
2	\$20,817	27	\$20,942	52	\$22,510	77	\$24,511
3	\$20,817	28	\$21,006	53	\$22,573	78	\$24,786
4	\$20,817	29	\$21,069	54	\$22,634	79	\$25,061
5	\$20,817	30	\$21,131	55	\$22,697	80	\$25,335
6	\$20,817	31	\$21,194	56	\$22,760	81	\$25,609
7	\$20,817	32	\$21,256	57	\$22,824	82	\$25,883
8	\$20,817	33	\$21,319	58	\$22,885	83	\$26,155
9	\$20,817	34	\$21,381	59	\$22,948	84	\$26,427
10	\$20,817	35	\$21,444	60	\$23,011	85	\$26,700
11	\$20,817	36	\$21,507	61	\$23,074	86	\$26,972
12	\$20,817	37	\$21,570	62	\$23,136	87	\$27,243
13	\$20,817	38	\$21,632	63	\$23,198	88	\$27,514
14	\$20,817	39	\$21,695	64	\$23,261	89	\$27,785
15	\$20,817	40	\$21,758	65	\$23,325	90	\$28,055
16	\$20,817	41	\$21,820	66	\$23,388	91	\$28,324
17	\$20,817	42	\$21,882	67	\$23,449	92	\$28,592
18	\$20,817	43	\$21,946	68	\$23,512	93	\$28,861
19	\$20,817	44	\$22,009	69	\$23,575	94	\$29,131
20	\$20,817	45	\$22,071	70	\$23,638	95	\$29,399
21	\$20,817	46	\$22,133	71	\$23,700	96	\$29,666
22	\$20,817	47	\$22,196	72	\$23,763	97	\$29,933
23	\$20,817	48	\$22,259	73	\$23,826	98	\$30,200
24	\$20,817	49	\$22,321	74	\$23,889	99	\$30,467
25	\$20,817	50	\$22,384	75	\$23,959	100	\$30,733

ADJUSTMENTS

Concrete streets – additional costs will apply for installations in concrete base or a concrete finished street. An additional 6% will be added to the project cost.

Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS6" Mains in Asphalt Streets

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
101	\$30,998	126	\$37,538	151	\$43,905	176	\$49,593
102	\$31,264	127	\$37,796	152	\$44,156	177	\$49,748
103	\$31,529	128	\$38,053	153	\$44,408	178	\$49,902
104	\$31,794	129	\$38,311	154	\$44,658	179	\$50,055
105	\$32,059	130	\$38,568	155	\$44,909	180	\$50,210
106	\$32,322	131	\$38,823	156	\$45,159	181	\$50,363
107	\$32,587	132	\$39,081	157	\$45,410	182	\$50,516
108	\$32,851	133	\$39,337	158	\$45,661	183	\$50,667
109	\$33,112	134	\$39,593	159	\$45,910	184	\$50,821
110	\$33,375	135	\$39,847	160	\$46,161	185	\$50,972
111	\$33,637	136	\$40,104	161	\$46,410	186	\$51,123
112	\$33,900	137	\$40,359	162	\$46,660	187	\$51,274
113	\$34,161	138	\$40,613	163	\$46,908	188	\$51,424
114	\$34,423	139	\$40,868	164	\$47,158	189	\$51,574
115	\$34,684	140	\$41,122	165	\$47,406	190	\$51,725
116	\$34,946	141	\$41,376	166	\$47,655	191	\$51,873
117	\$35,206	142	\$41,630	167	\$47,903	192	\$52,024
118	\$35,467	143	\$41,884	168	\$48,151	193	\$52,172
119	\$35,727	144	\$42,137	169	\$48,399	194	\$52,321
120	\$35,987	145	\$42,390	170	\$48,656	195	\$52,469
121	\$36,245	146	\$42,643	171	\$48,813	196	\$52,617
122	\$36,504	147	\$42,895	172	\$48,970	197	\$52,764
123	\$36,764	148	\$43,149	173	\$49,126	198	\$52,911
124	\$37,022	149	\$43,401	174	\$49,282	199	\$53,058
125	\$37,280	150	\$43,653	175	\$49,437	200	\$53,205

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FEE SCHEDULE FOR MAIN INSTALLATIONS6" Mains in Asphalt Streets

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
201	\$53,350	226	\$56,903	251	\$60,282	276	\$63,513
202	\$53,497	227	\$57,042	252	\$60,415	277	\$63,641
203	\$53,642	228	\$57,179	253	\$60,546	278	\$63,766
204	\$53,787	229	\$57,317	254	\$60,677	279	\$63,892
205	\$53,932	230	\$57,455	255	\$60,808	280	\$64,018
206	\$54,077	231	\$57,593	256	\$60,940	281	\$64,144
207	\$54,219	232	\$57,729	257	\$61,071	282	\$64,269
208	\$54,364	233	\$57,866	258	\$61,201	283	\$64,395
209	\$54,507	234	\$58,003	259	\$61,331	284	\$64,519
210	\$54,651	235	\$58,138	260	\$61,461	285	\$64,644
211	\$54,794	236	\$58,275	261	\$61,592	286	\$64,768
212	\$54,937	237	\$58,410	262	\$61,721	287	\$64,894
213	\$55,079	238	\$58,545	263	\$61,851	288	\$65,017
214	\$55,221	239	\$58,681	264	\$61,980	289	\$65,142
215	\$55,363	240	\$58,814	265	\$62,109	290	\$65,265
216	\$55,504	241	\$58,949	266	\$62,238	291	\$65,389
217	\$55,645	242	\$59,083	267	\$62,366	292	\$65,513
218	\$55,786	243	\$59,218	268	\$62,494	293	\$65,637
219	\$55,928	244	\$59,352	269	\$62,623	294	\$65,759
220	\$56,067	245	\$59,486	270	\$62,751	295	\$65,881
221	\$56,207	246	\$59,620	271	\$62,878	296	\$66,004
222	\$56,347	247	\$59,752	272	\$63,006	297	\$66,127
223	\$56,486	248	\$59,886	273	\$63,133	298	\$66,249
224	\$56,626	249	\$60,017	274	\$63,260	299	\$66,372
225	\$56,764	250	\$60,150	275	\$63,387	300	\$66,493

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
301	\$66,616	326	\$69,603	351	\$72,490	376	\$75,285
302	\$66,737	327	\$69,720	352	\$72,604	377	\$75,395
303	\$66,859	328	\$69,837	353	\$72,716	378	\$75,506
304	\$66,980	329	\$69,954	354	\$72,829	379	\$75,614
305	\$67,101	330	\$70,072	355	\$72,943	380	\$75,724
306	\$67,221	331	\$70,188	356	\$73,056	381	\$75,834
307	\$67,343	332	\$70,305	357	\$73,169	382	\$75,943
308	\$67,463	333	\$70,421	358	\$73,282	383	\$76,052
309	\$67,583	334	\$70,537	359	\$73,393	384	\$76,161
310	\$67,703	335	\$70,653	360	\$73,506	385	\$76,271
311	\$67,823	336	\$70,769	361	\$73,617	386	\$76,379
312	\$67,944	337	\$70,885	362	\$73,730	387	\$76,488
313	\$68,063	338	\$71,000	363	\$73,842	388	\$76,596
314	\$68,182	339	\$71,116	364	\$73,954	389	\$76,832
315	\$68,302	340	\$71,232	365	\$74,065	390	\$77,026
316	\$68,421	341	\$71,347	366	\$74,177	391	\$77,222
317	\$68,540	342	\$71,462	367	\$74,288	392	\$77,418
318	\$68,658	343	\$71,577	368	\$74,400	393	\$77,612
319	\$68,778	344	\$71,691	369	\$74,511	394	\$77,807
320	\$68,896	345	\$71,805	370	\$74,622	395	\$78,002
321	\$69,014	346	\$71,920	371	\$74,733	396	\$78,197
322	\$69,132	347	\$72,034	372	\$74,843	397	\$78,392
323	\$69,250	348	\$72,148	373	\$74,954	398	\$78,588
324	\$69,368	349	\$72,262	374	\$75,065	399	\$78,783
325	\$69,486	350	\$72,376	375	\$75,174	400	\$78,978

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
401	\$79,174	426	\$84,048	451	\$88,920	476	\$93,790
402	\$79,367	427	\$84,244	452	\$89,116	477	\$93,984
403	\$79,563	428	\$84,438	453	\$89,310	478	\$94,180
404	\$79,759	429	\$84,634	454	\$89,505	479	\$94,373
405	\$79,953	430	\$84,829	455	\$89,700	480	\$94,569
406	\$80,149	431	\$85,023	456	\$89,894	481	\$94,762
407	\$80,344	432	\$85,219	457	\$90,090	482	\$94,957
408	\$80,538	433	\$85,412	458	\$90,284	483	\$95,153
409	\$80,733	434	\$85,608	459	\$90,479	484	\$95,346
410	\$80,929	435	\$85,803	460	\$90,674	485	\$95,542
411	\$81,124	436	\$85,997	461	\$90,869	486	\$95,736
412	\$81,319	437	\$86,192	462	\$91,063	487	\$95,931
413	\$81,513	438	\$86,388	463	\$91,258	488	\$96,125
414	\$81,708	439	\$86,582	464	\$91,453	489	\$96,321
415	\$81,904	440	\$86,777	465	\$91,647	490	\$96,514
416	\$82,098	441	\$86,973	466	\$91,843	491	\$96,709
417	\$82,294	442	\$87,166	467	\$92,036	492	\$96,904
418	\$82,489	443	\$87,362	468	\$92,232	493	\$97,098
419	\$82,683	444	\$87,558	469	\$92,427	494	\$97,294
420	\$82,879	445	\$87,751	470	\$92,621	495	\$97,487
421	\$83,074	446	\$87,947	471	\$92,816	496	\$97,683
422	\$83,268	447	\$88,142	472	\$93,011	497	\$97,877
423	\$83,463	448	\$88,336	473	\$93,205	498	\$98,071
424	\$83,659	449	\$88,531	474	\$93,400	499	\$98,266
425	\$83,854	450	\$88,725	475	\$93,595	500	\$98,461

ADJUSTMENTS

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FEE SCHEDULE FOR MAIN INSTALLATIONS6" Mains in Asphalt Streets

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# of Feet	Fee	# of Feet	Fee	# of Feet	Fee	# of Feet	Fee
501	\$98,655	526	\$103,518	551	\$108,378	576	\$113,237
502	\$98,850	527	\$103,713	552	\$108,572	577	\$113,430
503	\$99,044	528	\$103,907	553	\$108,767	578	\$113,625
504	\$99,239	529	\$104,101	554	\$108,962	579	\$113,818
505	\$99,434	530	\$104,297	555	\$109,155	580	\$114,013
506	\$99,627	531	\$104,490	556	\$109,350	581	\$114,208
507	\$99,823	532	\$104,685	557	\$109,544	582	\$114,401
508	\$100,017	533	\$104,878	558	\$109,738	583	\$114,596
509	\$100,211	534	\$105,074	559	\$109,934	584	\$114,790
510	\$100,407	535	\$105,268	560	\$110,128	585	\$114,984
511	\$100,601	536	\$105,462	561	\$110,322	586	\$115,178
512	\$100,795	537	\$105,656	562	\$110,516	587	\$115,372
513	\$100,990	538	\$105,852	563	\$110,710	588	\$115,566
514	\$101,184	539	\$106,046	564	\$110,904	589	\$115,761
515	\$101,378	540	\$106,240	565	\$111,099	590	\$115,954
516	\$101,574	541	\$106,435	566	\$111,293	591	\$116,149
517	\$101,767	542	\$106,629	567	\$111,488	592	\$116,343
518	\$101,962	543	\$106,824	568	\$111,682	593	\$116,537
519	\$102,158	544	\$107,017	569	\$111,876	594	\$116,732
520	\$102,351	545	\$107,212	570	\$112,071	595	\$116,925
521	\$102,546	546	\$107,406	571	\$112,264	596	\$117,120
522	\$102,741	547	\$107,601	572	\$112,459	597	\$117,314
523	\$102,935	548	\$107,796	573	\$112,653	598	\$117,508
524	\$103,129	549	\$107,990	574	\$112,847	599	\$117,702
525	\$103,323	550	\$108,184	575	\$113,041	600	\$117,897

ADJUSTMENTS

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Gravel streets – project costs will be less for installations in gravel or undeveloped streets. Total project costs will be reduced by 16%. Applicant is responsible for clearing, grubbing, grading, and graveling the right-of-way.

FEE SCHEDULE FOR MAIN INSTALLATIONS

OTHER MAIN SIZES

4-inch mains in asphalt streets – cost of installations will be 1.3% less than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

8-inch mains in asphalt streets – cost of installations will be 3.0% more than the 6-inch main fee schedules in asphalt streets. Additional costs for installations in concrete streets also apply. Reduced costs for installations in gravel streets will also apply.

Manner of application of the cost adjustments for street types and mains sizes other than 6-inch mains in Asphalt streets will be applied as follows:

Step 1:

The size cost adjustment for either 4-inch or 8-inch mains will be applied to the fee schedule cost of appropriate length for 6" Mains in Asphalt streets first, prior to any street type surface cost adjustment.

Step 2:

The appropriate street type cost adjustment for either Gravel streets or Concrete streets will be applied to 4-inch and 8-inch main installations after they have been adjusted according to Step 1, listed above, for size of main rate adjustments.