

ORDINANCE No. 186039

Revise sewer and stormwater rates, charges and fees in accordance with the FY 2013-2014 Sewer User Rate Study (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. The Mayor's Proposed Budget for the Bureau of Environmental Services for Fiscal Year 2013-2014 requires adjustments to sewer and drainage rates, charges and fees for the 12-month period beginning July 1, 2013.
2. Sewer and drainage rates, charges and fees need to be adjusted to pay the operating, maintenance, and capital costs, including debt service, of the City's sanitary sewer and drainage system.
3. In accordance with policies adopted by City Council, the proposed adjustments to sewer and drainage rates, charges and fees are based upon cost of service principles, ensuring equity by charging ratepayers according to the amount of sewer and drainage service they use.
4. The proposed sewer and drainage rates, charges and fees are consolidated into a comprehensive schedule as set forth in Exhibit A of this Ordinance. The consolidated schedule does not preclude the establishment and/or continuation of charges and fees by resolution, ordinance, Code provision or administrative rule, not otherwise specified in this Ordinance.

NOW, THEREFORE, the Council directs:

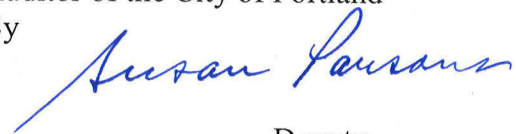
- a. The Council adopts sewer and drainage rates, charges and fees in accordance with the Fiscal Year 2013-2014 Sewer User Rate Study, as set forth in the attached Exhibit A; and
- b. Exhibit A of this Ordinance is binding city policy; and
- c. The document entitled "Sanitary and Stormwater System Development Charge Methodology" is hereby accepted as set forth in the attached Exhibit B.

Passed by the Council,
Charlie Hales
Office of the Mayor

MAY 22 2013

Jim Hagerman
May 1, 2013

LaVonne Griffin-Valade
Auditor of the City of Portland
By



Deputy

✓140
-425-472--

Agenda No.
ORDINANCE NO. 186039
Title

✓ Revise sewer and stormwater rates, charges and fees in accordance with the ^{FY} Fiscal Year 2013-2014 Sewer User Rate Study (Ordinance)

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| INTRODUCED BY Commissioner/Auditor: <i>Mayor Hales</i> | CLERK USE: DATE FILED <u>MAY 10 2013</u> |
| COMMISSIONER APPROVAL | |
| Mayor—Finance and Administration - Hales <i>AS</i> | |
| Position 1/Utilities – Fritz | |
| Position 2/Works – Fish | |
| Position 3/Affairs - Saltzman | |
| Position 4/Safety – Novick | |
| BUREAU APPROVAL | |
| Bureau: BES | |
| Bureau Head: <i>Dean Marriott</i> | |
| Prepared by: James Hagerman Date Prepared: May 1, 2013 | |
| Financial Impact & Public Involvement Statement <i>EW</i> Completed <input checked="" type="checkbox"/> Amends Budget <input type="checkbox"/> | |
| Portland Policy Document If "Yes" requires City Policy paragraph stated in document. Yes <input checked="" type="checkbox"/> No <input checked="" type="checkbox"/> | |
| Council Meeting Date May 15, 2013 | |
| City Attorney Approval: required for contract, code, easement, franchise, comp plan, charter | |
| | LaVonne Griffin-Valade Auditor of the City of Portland By: <i>[Signature]</i> Deputy ACTION TAKEN: MAY 15 2013 PASSED TO SECOND READING MAY 22 2013 9:30 A.M. |

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| AGENDA |
| TIME CERTAIN <input checked="" type="checkbox"/> <i>2 of 3</i> |
| Start time: <u>9:45</u> |
| Total amount of time needed: <u>15 minutes</u> (for presentation, testimony and discussion) |
| CONSENT <input type="checkbox"/> |
| REGULAR <input type="checkbox"/> |
| Total amount of time needed: (for presentation, testimony and discussion) |

| FOUR-FIFTHS AGENDA | COMMISSIONERS VOTED AS FOLLOWS: | | |
|--------------------|---------------------------------|------|------|
| | | YEAS | NAYS |
| 1. Fritz | 1. Fritz | • | ✓ |
| 2. Fish | 2. Fish | ✓ | |
| 3. Saltzman | 3. Saltzman | ✓ | |
| 4. Novick | 4. Novick | ✓ | |
| Hales | Hales | ✓ | |