

Portland, Oregon

## FINANCIAL IMPACT and PUBLIC INVOLVEMENT STATEMENT For Council Action Items

(Deliver original to Financial Planning Division. Retain copy.)

1. Name of Initiator Mary Stephens		2. Telephone No. 503-823-7580	3. Bureau/Office/Dept. BES, Watershed Division
4a. To be filed (hearing date):  May 8 <sup>th</sup> , 2013 15 <sup>th</sup>	4b. Calendar (Check One)  Regular    Consent    4/5ths <input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>		5. Date Submitted to Commissioner's office and FPD Budget Analyst: 04/24/2013
6a. Financial Impact Section: <input checked="" type="checkbox"/> Financial impact section completed		6b. Public Involvement Section: <input checked="" type="checkbox"/> Public involvement section completed	

**1) Legislation Title:**

\*Authorize Contract with GSI Water Solutions Inc. for Technical Services in Support of the Columbia Slough Sediment Program (Ordinance) (contract amount \$500,000)

**2) Purpose of the Proposed Legislation:**

To support Bureau staff with contractor technical services for activities required to meet the ROD and IGA existing between the DEQ and the City.

**3) Which area(s) of the city are affected by this Council item? (Check all that apply—areas are based on formal neighborhood coalition boundaries)? NA**

- |   |                                    |                                    |                                |
|---|------------------------------------|------------------------------------|--------------------------------|
| <input type="checkbox"/> City-wide/Regional | <input type="checkbox"/> Northeast | <input type="checkbox"/> Northwest | <input type="checkbox"/> North |
| <input type="checkbox"/> Central Northeast  | <input type="checkbox"/> Southeast | <input type="checkbox"/> Southwest | <input type="checkbox"/> East  |
| <input type="checkbox"/> Central City       |                                    |                                    |                                |

**FINANCIAL IMPACT****4) Revenue:** Will this legislation generate or reduce current or future revenue coming to the City? If so, by how much? If so, please identify the source.

This contract will neither generate nor reduce current or future revenue coming to the City.

**5) Expense:** What are the costs to the City as a result of this legislation? What is the source of funding for the expense? (Please include costs in the current fiscal year as well as costs in future years. If the action is related to a grant or contract please include the local contribution or match required. If there is a project estimate, please identify the level of confidence.)

This contract is for a three year term. Workload and budget required over the next three years will depend upon program needs. The Bureau has budgeted \$190,000 for the first year of the contract. Funds are available in the Bureau of Environmental Services Sewer System Operating Fund, FY 2013 - 2014 Budget.

**6) Staffing Requirements:**

- Will any positions be created, eliminated or re-classified in the current year as a result of this legislation? (If new positions are created please include whether they will be part-time, full-time, limited term, or permanent positions. If the position is limited term please indicate the end of the term.)  
No positions will be created, eliminated, or re-classified in the current year as a result of this contract.

- Will positions be created or eliminated in *future years* as a result of this legislation?  
 No positions will be created, eliminated, or re-classified in future years as a result of this contract.

*(Complete the following section only if an amendment to the budget is proposed.)*

**7) Change in Appropriations** *(If the accompanying ordinance amends the budget please reflect the dollar amount to be appropriated by this legislation. Include the appropriate cost elements that are to be loaded by accounting. Indicate "new" in Fund Center column if new center needs to be created. Use additional space if needed.)*

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

[Proceed to Public Involvement Section — REQUIRED as of July 1, 2011]

PUBLIC INVOLVEMENT

8) Was public involvement included in the development of this Council item (e.g. ordinance, resolution, or report)? Please check the appropriate box below:

- YES: Please proceed to Question #9.  
 NO: Please, explain why below; and proceed to Question #10.

No public involvement was included in the development of this Council item because no community will be impacted by this Council item.

9) If "YES," please answer the following questions:

a) What impacts are anticipated in the community from this proposed Council item?

b) Which community and business groups, under-represented groups, organizations, external government entities, and other interested parties were involved in this effort, and when and how were they involved?

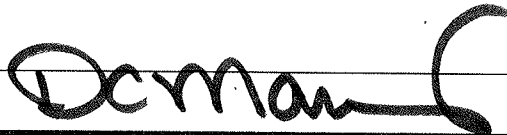
c) How did public involvement shape the outcome of this Council item?

d) Who designed and implemented the public involvement related to this Council item?

e) Primary contact for more information on this public involvement process (name, title, phone, email):

10) Is any future public involvement anticipated or necessary for this Council item? Please describe why or why not.

There is no future public involvement necessary for this Council item. The work involved in this ordinance does not require any community participation. However, it does protect and provide for the beneficial uses of the Columbia Slough including fishing, boating, water contact recreation, and aesthetic quality.



APPROPRIATION UNIT HEAD (Typed name and signature)



# CITY OF PORTLAND ENVIRONMENTAL SERVICES



1120 SW Fifth Avenue, Room 1000, Portland, Oregon 97204 ■ Charlie Hales, Mayor ■ Dean Marriott, Director

186018

City Council  
Agenda Item  
Staff Supplemental Report

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TO: Mayor Charlie Hales  
THROUGH: Chad Stover

FROM: Mary Stephens

DATE: April 19, 2013

RE: Ordinance for Council to authorize a contract with GSI Water Solutions Inc. for Technical Services in support of the Columbia Slough Sediment Program.

Requested Council Hearing Date: 05/15/2013

## I. RECOMMENDATION

It is the Bureau's recommendation that Council authorize the contract with GSI Water Solutions Inc. for Technical Services in Support of the Columbia Slough Sediment Program. The GSI Water Solutions contract will provide BES with technical support for activities conducted in association with the City's involvement in the State Voluntary Cleanup Program for Columbia Slough sediment.

## II. BACKGROUND

The Columbia Slough Watershed parallels the Columbia River and stretches between its confluence with the Willamette River at Kelley Point Park on the west to Fairview Lake, in Gresham, on the east. The watershed once contained a vast system of side channels, lakes, ponds, wetlands, and numerous streams covering the floodplain of the Columbia River between the mouths of the Willamette and Sandy Rivers. Over time, extensive development of the Columbia Slough Watershed has impaired watershed health.

The City of Portland has over 200 outfalls that discharge stormwater runoff to the Columbia Slough. Prior to 2001, both stormwater and combined sewage were discharged through City-owned outfalls. Today, 99.6% of the combined sewage overflows are controlled, but stormwater runoff from City roadways still is discharged to the Slough through City-owned outfalls.

Early studies and long-term monitoring efforts indicate that widespread, low-level contamination exists in Columbia Slough sediment at levels of concern to human health and the environment. Since 1993, BES and the Oregon Department of Environmental Quality (DEQ) have implemented actions to improve sediment quality and watershed health in the Columbia Slough. The BES Columbia Slough Sediment Program leads the City's efforts to implement a remedial approach for sediment contamination in the Columbia Slough.

### III. FINANCIAL IMPACT

This contract is for a three year term. Workload and budget required over the next three years will depend upon program needs. The Bureau has budgeted \$190,000 for the first year of the contract.

### IV. LEGAL ISSUES

In 2005, BES and DEQ signed a Record of Decision (ROD) designed to address contaminated sediment in the Columbia Slough. The ROD identifies the approach that DEQ and the City will implement to meet state and federal requirements established in the federal Comprehensive Environmental Response Compensation and Liability Act.

The City is working with DEQ to implement the ROD as part of the State Voluntary Cleanup Program. In 2006, BES and DEQ signed an Intergovernmental Agreement (IGA) forming a partnership to jointly implement the remedial approach for sediment contamination in the Columbia Slough. In September 2010, Council amended the contract (#36553) and extended the IGA through June 2015. The ultimate goal of the ROD and IGA is to meet regulatory requirements and reduce contaminant levels in Slough sediment to concentrations that are protective of human health and the environment. Authorization of this contract would provide much needed technical support for activities conducted in association with the City's involvement of in the Voluntary Cleanup Program for Columbia Slough sediment.

### V. CONTROVERSIAL ISSUES

There are no known groups or individuals opposed to this ordinance.

### VI. LINK TO CURRENT CITY POLICIES

Funding the effort to provide professional services and technical support of activities conducted in association with the City's involvement of in the Voluntary Cleanup Program for Columbia Slough sediment is consistent with the goals of many current City policies, including: the *Portland Watershed Management Plan* and the *Portland Plan*.

### VII. CITIZEN PARTICIPATION

There is no citizen participation related to this legislation.

### VIII. OTHER GOVERNMENT PARTICIPATION

BES works closely with DEQ on all aspects of Columbia Slough sediment cleanup.

### IX. FINANCIAL IMPACT ON LOCAL ECONOMY

#### IF APPLICABLE, PROVIDE INFORMATION ON ESTIMATED NUMBER OF JOBS CREATED BY THIS ACTION

No new jobs will be created or eliminated as a result of this action. This contract does help support the existing workforce of five local businesses.

#### IF THIS ACTION IS CONTRACT-RELATED, PROVIDE INFORMATION ON M/W/ESB PARTICIPATION (NUMBER AND PERCENTAGE)

M/W/ESB participation on this contract is estimated to be 5%

- X. IF THIS IS A CONTRACT, DOES CONTRACTOR HAVE A CURRENT BUSINESS LICENSE? Yes WHAT IS THEIR BUSINESS LICENSE NUMBER? 655331  
IS THEIR ACCOUNT WITH THE CITY CURRENT? Yes IF NOT, HOW MUCH IS OWING? n/a